

The University of Rhode Island Staff
 All Sources of Funds Filled Staff Positions
 Summary by Division FY 2008 - 2011

Division	FY 2008	FY 2009	FY 2010	FY 2011
Academic Affairs	760.21	710.36	769.61	775.89
Administration	430.27	389.55	402.45	403.94
Athletics	59.50	54.00	57.77	61.41
Inst. Intl Sports	1.00	1.00	1.00	1.00
President	16.00	14.00	12.00	13.50
Research & Econ. Develop	19.00	19.94	23.05	32.54
Shepard's Facilities/ HRL Security	29.00	26.00	23.00	23.00
Student Affairs	429.65	411.97	419.66	424.06
University Advancement	31.46	39.86	38.46	36.00
Total	1776.09	1666.68	1747.00	1771.34

State Bi-Weekly Personnel Data 04/12/11

1 Full Time Equivalent = 35 or 40 Hours depending on classification

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The University of Rhode Island
Fund 100 - General Revenue Filled Staff Positions
Summary by Division FY 2008 - 2011

	FY 2008	FY 2009	FY 2010	FY 2011
Division				
Academic Affairs	473.32	423.72	432.88	445.75
Administration	343.11	308.49	311.41	330.57
Athletics	59.00	54.00	57.77	61.41
Inst. Intl Sports	0.00	0.00	0.00	0.00
President	14.50	13.00	11.00	13.50
Research & Econ. Develop	1.00	1.00	1.00	1.00
Shepard's Facilities/ HRL Security	29.00	26.00	23.00	23.00
Student Affairs	49.15	49.65	53.69	55.05
University Advancement	30.46	38.86	37.46	36.00
Total	999.54	914.72	928.21	966.28

State Bi-Weekly Personnel Data 04/12/11

1 Full Time equivalent = 35 or 40 hours depending on classification

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The University of Rhode Island
Fund 100 - General Revenue Filled Staff Positions
Fiscal Year 2008 - 2011

Sum of Fund 100 - General Revenue	Column Labels			
Row Labels	2008	2009	2010	2011
Academic Affairs	473.32	423.72	432.88	445.75
Admissions	24.71	24.39	26.17	27.16
Undergraduate Admissions	24.71	24.39	26.17	27.16
Arts & Sciences	55.30	46.61	48.58	50.75
African& Afro-American Studies	1.00			
Art	2.00	2.00	2.00	2.00
Cancer Prevention Research Ctr	0.00	0.00	0.00	0.00
Chemistry	6.00	6.00	6.00	6.00
Communication Studies	1.00	1.00	2.78	2.78
Computer Science	2.00	2.00	1.70	2.40
Dean Arts & Sciences	11.00	11.00	10.00	11.50
Economics	1.00		1.00	1.00
English	2.00	2.00	2.00	1.00
Feinstein Hunger Center	0.00	0.00	1.00	1.00
Fine Arts Ctr Galleries	1.50			
Grad Library&Inform Studies	1.00	0.00	0.00	1.00
Great Performances	1.00			
History	1.00	1.00	1.00	0.50
International Engineering Prog			1.00	1.00
Languages	2.51	2.51	1.00	1.00
Mathematics	2.00	1.00	1.00	1.00
Military Science & Leadership	1.00	1.00		0.51
Music	3.29	3.10	3.10	3.29
Physics	5.00	4.00	4.00	4.00
Political Science	1.00			
Psychology	5.00	5.00	5.00	5.00
Sociology & Anthropology	1.00	1.00	1.00	1.00
Theatre	4.00	4.00	4.00	3.77
Writing & Rhetoric			1.00	1.00
Business Administration	10.15	10.15	10.56	11.56
CBA Graduate Programs	2.00	2.00	2.00	2.00
CBA Instruction	0.33	0.33	0.74	0.74
Dean Business Administration	7.82	7.82	7.82	8.82
CCE ASF Col. Cont. Ed	30.60	28.03	29.09	28.52
ASF CCE Child Development Ctr	3.00	2.00	2.00	2.00
Biotech Mfg Providence Cohort			0.00	0.00
CCE Facilities & Operations	1.00	1.00	1.00	1.00
CCE Dean's Office	8.00	8.00	8.00	8.00
CCE Instructional Support	3.60	4.03	5.09	4.52
CCE Student Services	13.00	11.00	12.00	12.00
Citizens' Law Educ Ctr-Leg Man	0.00	0.00	0.00	

Leg Man--URI GAP Hope HS	1.00	1.00		
LEG MAND - MINORITY OUTREACH	1.00	1.00	1.00	1.00
Engineering	27.00	25.45	25.34	26.03
Chemical Engineering	2.00	2.00	2.00	3.00
Civil&EnvironmentalEngineering	2.00	2.00	1.60	1.00
Dean Engineering	6.00	7.74	7.74	7.68
Elec, Computer & Bio Engr	5.00	4.00	4.00	4.00
Engineering Computer Center	2.00	2.00	2.00	1.00
Industrial & Systems Engr	1.00	1.00	0.00	
Mech., Ind. & Sys. Engineering			6.00	7.00
Mechanical Engineering	6.00	4.71		
Ocean Engineering	3.00	2.00	2.00	2.35
Enrollment Services	34.05	34.14	34.06	34.14
Enrollment Services	34.05	34.14	34.06	34.14
Envir. Life Sciences	33.30	29.35	30.16	30.13
Biological Sciences	5.00	2.00	1.00	1.00
Cellular & Molecular Biology	3.00	3.00	1.50	1.50
CommunityPlang&LandscapeArch	1.00			
Cooperative Extension Admin.	2.80	2.10	2.16	2.16
Dean Environment& Life Science	8.00	10.75	19.25	19.22
Environmt & Nat. Resource Econ	1.00	1.00	0.00	
Fisheries,Animal&VeterinarySci	2.25	2.25	2.00	2.00
Geosciences	1.75	1.00	0.00	0.00
Marine Affairs	1.00	1.00		
Natural Resources Science	3.35	2.35	1.35	1.35
Nutrition & Food Science	1.60	1.60	1.60	1.60
Plant Sciences & Entomology	2.55	2.30	1.30	1.30
Faculty Senate	2.00	1.00	1.00	1.00
Faculty Senate	2.00	1.00	1.00	1.00
Grad Studies	6.43	3.93	4.00	6.73
Graduate School	6.43	3.93	4.00	6.73
Honors	2.00	1.00	2.00	2.00
Honors Program	1.00	1.00	2.00	2.00
Pre-Med/Pre-Dental Program	1.00			
Human Science & Service	24.50	23.20	24.28	26.20
Communicative Disorders	1.00	1.00	1.00	1.00
Dean Human Science & Services	5.50	5.50	5.58	7.20
Education & Soc Policy Res Pgm	0.00	0.00	0.00	
Gerontology	0.00	0.00	0.00	0.00
Hum Developmt & Family Studies	4.00	3.70	3.70	3.50
Kinesiology	2.00	1.00	1.00	1.50
Kingston Child Development Ctr	5.00	6.00	6.00	6.00
Physical Therapy	1.00	1.00	1.00	1.00
School of Education	3.00	3.00	3.00	3.00
Teacher Education	2.00	2.00	2.00	2.00
Textiles,Fashion Merch &Design	1.00		1.00	1.00
Instructional Dev	2.00	2.00	2.00	1.00
Instructional Development Pgm	2.00	2.00	2.00	1.00
IR	2.00	3.00	3.00	3.00

Institutional Research Office	2.00	3.00	3.00	3.00
Labor Res Center	1.00	1.00		
Labor Research Center	1.00	1.00		
Library	31.57	25.00	25.00	26.00
CCE Library	2.00	3.00	3.00	3.00
GSO Pell Library	3.00	1.00	1.00	1.00
Kingston Library	26.57	21.00	21.00	22.00
NBC	47.82	41.48	40.65	38.65
Coastal Institute	1.00	0.79	0.00	0.00
Coastal Resources Center	2.50	2.50	2.50	2.50
Grant Management Support	1.75	1.62	0.98	0.62
GSO Business Office	2.00	0.00	0.00	0.00
GSO Community Relations	1.00	1.00	1.00	1.00
GSO Dean's Office	3.50	2.50	3.50	3.50
GSO Facilities Mgt.	4.40	3.40	3.00	3.00
GSO Faculty			0.00	0.00
GSO Graduate Programs	1.50	1.50	1.50	1.50
GSO Maintenance	5.00	5.00	6.00	5.00
GSO Operations Management	11.00	10.00	11.00	11.00
GSO Research Support				0.36
GSO Security	8.00	8.00	6.00	6.00
GSO Stockroom	1.52	1.52	1.52	1.52
Marine Archaeology			0.00	0.00
Marine Office			0.00	0.00
Marine Technicians				0.00
Office of Marine Programs	2.00	1.00	1.00	1.00
Sea Grant	2.65	2.65	2.65	1.65
Service Centers				0.00
Nonviolence Peace	2.00	1.00	1.00	1.00
Nonviolence & Peace Studies	2.00	1.00	1.00	1.00
Nursing	6.77	5.77	6.77	6.85
Dean Nursing	3.00	2.00	3.00	3.00
Nursing Instruction	3.77	3.77	3.77	3.85
Pharmacy	20.75	18.75	17.75	19.26
Biomedical & Pharmaceutical Sc	4.75	4.75	5.75	4.75
Dean Pharmacy	9.00	8.00	7.00	7.00
Elderly Medication-Leg Mandate	3.00	3.00	1.00	3.00
Pharmacy Practice	4.00	3.00	4.00	4.51
State Crime Lab			0.00	0.00
Provost	7.00	6.50	7.50	8.50*
Provost for Academic Affairs	7.00	6.50	7.50	8.50
Student Learning	1.86	0.82	1.32	0.57
Stud Lrng Outcomes Asmt & Accr	1.86	0.82	1.32	0.57
Summer	1.00	1.00	1.00	1.00
Summer Session	1.00	1.00	1.00	1.00
Technology	78.00	68.50	70.00	74.00
Media & Technology Services	26.00	23.50	23.50	27.50
Networking & Telecommunication			0.00	0.00
University Computing Systems	49.00	41.00	41.50	41.50

* Increase relates to Senior Word Processing Typist position in Online Learning Unit

VP Info Tech Services	3.00	4.00	5.00	5.00
University College	21.52	21.66	21.66	21.71
International Education Office	2.52	2.66	2.66	2.66
International Student Services	2.00	2.00	2.00	2.00
Learning Assistance Center	2.00	2.00	2.00	2.00
University College	14.00	14.00	14.00	14.05
University Year For Action	1.00	1.00	1.00	1.00
Administration	343.11	308.49	311.41	330.57
Budget	16.77	11.00	10.00	11.00
Budget & Financial Planning	16.77	11.00	10.00	11.00
Business Services	2.00	2.60	3.00	4.00
Asst. VP Business Services	2.00	2.60	3.00	4.00
Capital Planning	3.00	3.00	3.00	4.50
Campus Planning & Design				4.50
Capital Planning & Design	3.00	3.00	3.00	
Capital Projects	7.43	6.00	7.00	8.00
Office of Capital Projects	7.43	6.00	7.00	8.00
Controller	40.00	37.00	38.00	37.00
Controller	13.00	12.00	12.00	12.00
General Accounting	15.00	13.00	14.00	13.00
Grant & Contract Accounting	0.00	0.00	0.00	
Payroll Office	9.00	9.00	9.00	9.00
SPA Overhead	0.00	0.00	0.00	
Sponsored & Cost Accounting				0.00
Student Loan Office	3.00	3.00	3.00	3.00
Facilities Services	179.21	163.29	168.01	181.81
Athletics' Custodial Services	4.00	3.00	4.00	4.00
Athletics' Landscape & Grounds	6.00	5.00	6.00	4.00
Athletics' Maintenance&Repair	1.00	1.00	1.00	1.00
Automotive	7.00	6.00	6.00	7.00
Central Stores	4.00	3.00	3.00	4.00
Custodial Services	79.50	76.00	78.29	84.94
Facilities Services Admin.	10.43	10.43	10.43	9.43
Landscape & Grounds Maintenance	17.00	15.00	16.00	20.00
Maintenance & Repair	42.42	38.00	38.00	41.00
Recycling	1.86	1.86	3.29	4.44
Small Boiler Repair	4.00	2.00		
Utilities Administration	2.00	2.00	2.00	2.00
HR	17.48	14.91	13.20	15.34
Human Resource Administration	17.48	14.91	13.20	15.34
Internal Audit	1.77	1.00	1.00	1.00
Internal Audit	1.77	1.00	1.00	1.00
Parking Services	3.00	1.00	0.00	0.00
Parking Services	3.00	1.00	0.00	0.00
Property & Space	15.00	13.00	15.00	15.00
Central Receiving	3.00	2.00	3.00	3.00
Postal Services	8.00	6.00	7.00	7.00
Printing Services	0.00	0.00	0.00	0.00
Property & Space	4.00	5.00	5.00	5.00

Public Safety	32.65	30.27	28.77	37.69
DPS-Administration				1.25
Hazardous Waste				3.00
Safety & Health				6.00
Security	32.65	30.27	28.77	27.44
Purchasing	6.00	7.00	6.45	6.45
Purchasing	6.00	7.00	6.45	6.45
Research Purchasing	0.00	0.00	0.00	0.00
Ryan Cntr & Boss Arena	0.00	0.00	0.00	0.00
Bradford R. Boss Arena	0.00	0.00	0.00	
Ryan Convocation Center	0.00	0.00	0.00	0.00
Safety Risk Management	13.00	12.00	11.20	
DPS-Administration	3.00	2.00	2.20	
Hazardous Waste	3.00	3.00	2.00	
Safety & Health	7.00	7.00	7.00	
Transportation	0.00	0.00	0.00	0.00
Transportation Center	0.00	0.00	0.00	0.00
VP Admin Finance	2.80	3.42	3.38	3.38
Vice Pres for Admin & Finance	2.80	3.42	3.38	3.38
W. Alton Jones Campuses	3.00	3.00	3.40	5.40
EEC Summer Residential Camps	0.00	0.00	0.00	0.00
W Alton Jones Operations	3.00	3.00	3.00	5.40
Whispering Pines Conferences	0.00	0.00	0.40	0.00
Athletics	59.00	54.00	57.77	61.41
Athletics	59.00	54.00	57.77	61.41
Athletics Administration	10.00	9.00	9.00	9.00
Athletics Marketing				1.00
Event Management	2.00	1.00	1.00	1.00
Field Hockey	1.00			
Men's Baseball	1.00	1.00	1.00	2.00
Men's Basketball	5.00	5.00	5.00	5.00
Men's Football	8.00	7.00	7.00	8.00
Men's Soccer	2.00	2.00	2.00	2.00
Men's Track	2.00	2.00	2.00	2.00
Property Control	5.00	5.00	5.00	5.00
Ram Band	1.00	1.00	1.00	0.50
Sports Information	3.00	2.00	3.00	3.00
Training Room	4.00	4.00	5.00	5.00
Women's Basketball	4.00	5.00	5.00	6.14
Women's Gymnastics	2.00			
Women's Rowing	2.00	3.00	3.00	3.00
Women's Soccer	2.00	1.00	2.00	2.00
Women's Softball	1.00	2.00	2.00	2.00
Women's Swimming			0.77	0.77
Women's Track	2.00	2.00	2.00	2.00
Women's Volleyball	2.00	2.00	2.00	2.00
Inst. Intl Sports	0.00	0.00	0.00	0.00
Inst. Intl Sports	0.00	0.00	0.00	0.00
Insti for International Sports	0.00	0.00	0.00	0.00

President	14.50	13.00	11.00	13.50
Affirmative Action	3.00	2.00	2.00	2.00
Affirmative Action	3.00	2.00	2.00	2.00
General Counsel	2.00	2.00	2.00	2.00
General Counsel	2.00	2.00	2.00	2.00
NCAA Compliance Office	2.00	2.00	1.00	2.00
NCAA Compliance Office	2.00	2.00	1.00	2.00
Planning Office	3.00	3.00	2.00	2.00
Planning Office	3.00	3.00	2.00	2.00
President's Office	4.00	4.00	4.00	5.50
President's Office	4.00	4.00	4.00	5.50
Prof. Dev,Leadshp & Org Trng	0.50			
Prof. Dev,Leadshp & Org Trng	0.50			
Research & Econ. Develop	1.00	1.00	1.00	1.00
Research & Econ Develop	1.00	1.00	1.00	1.00
Outreach Administration	1.00	1.00	1.00	1.00
Research Office	0.00	0.00	0.00	0.00
SPA - VP Res & Econ Devel	0.00	0.00	0.00	0.00
VP Res & Econ Dev Overhead		0.00	0.00	
Shepard's Facilities/ HRL Security	29.00	26.00	23.00	23.00
Other Misc Operations	9.00	7.00	6.00	6.00
HRL Security	9.00	7.00	6.00	6.00
Shepard's Building	20.00	19.00	17.00	17.00
CCE Shepard's Facil	6.00	6.00	6.00	6.00
CCE Shepard's Security	14.00	13.00	11.00	11.00
Student Affairs	49.15	49.65	53.69	55.05
Bookstore	0.00	0.00	0.00	0.00
Bookstore	0.00	0.00	0.00	0.00
Ram Computers			0.00	0.00
Snack Shack	0.00	0.00	0.00	0.00
Career Services	7.60	7.60	7.60	8.00
Career Services	7.60	7.60	7.60	8.00
Counseling	9.85	10.85	11.85	12.85
Counseling Center	9.85	10.85	11.85	12.85
Dining	0.00	0.00	0.00	0.00
Dining Catering Operations	0.00	0.00	0.00	0.00
Dining Central Operations	0.00	0.00	0.00	0.00
Health Services	0.00	0.00	0.00	0.00
Health Services	0.00	0.00	0.00	0.00
Memorial Union	0.00	0.00	0.00	0.00
Memorial Union	0.00	0.00	0.00	0.00
Multicultural	3.00	2.00	3.00	3.00
Multicultural Center	3.00	2.00	3.00	3.00
Recreational Services	6.00	7.00	7.25	7.00
Recreational Services	6.00	7.00	7.25	7.00
Residential Life	0.00	0.00	0.00	0.00
HRL Central Office	0.00	0.00	0.00	0.00
HRL Facilities	0.00	0.00	0.00	0.00
HRL Residential EducationNorth				0.00

Stud. AFF Conf Office	0.00	1.00	0.00	0.00
Conference Office	0.00	1.00	0.00	
Conferences & Special Prog-Dev				0.00
Stud. AFF Talent Dev.	10.00	10.00	10.00	10.00
Special PgmforTalent Developmt	10.00	10.00	10.00	10.00
Student Life	6.50	6.00	7.79	8.00
Student Life	6.50	6.00	7.79	8.00
VP Student Affairs	2.20	1.20	2.20	2.20
VP Student Affairs	2.20	1.20	2.20	2.20
Womens Center	4.00	4.00	4.00	4.00
Women's Center	4.00	4.00	4.00	4.00
University Advancement	30.46	38.86	37.46	36.00
Alumni Relations	8.00	9.00	8.00	8.00
Alumni Relations	8.00	9.00	8.00	8.00
Communications	7.00	11.00	10.60	10.00
Communications & Marketing	7.00	11.00	10.60	10.00
Development	1.00	1.00	1.00	
Development	1.00	1.00	1.00	
Programming	2.60	5.00	5.00	5.00
Programming & Events	2.60	5.00	5.00	5.00
Publications	8.86	9.86	9.86	10.00
Publications	8.86	9.86	9.86	10.00
VP Advancement	3.00	3.00	3.00	3.00
VP University Advancement	3.00	3.00	3.00	3.00
Grand Total	999.54	914.72	928.21	966.28

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 All Other Funds Filled Staff Positions
 Summary by Division FY 2008 - 2011

	FY 2008	FY 2009	FY 2010	FY 2011
Division				
Academic Affairs	286.89	286.64	336.73	330.14
Administration	87.16	81.06	91.04	73.37
Athletics	0.50	0.00	0.00	0.00
Inst. Intl Sports	1.00	1.00	1.00	1.00
President	1.50	1.00	1.00	0.00
Research & Econ. Develop	18.00	18.94	22.05	31.54
Shepard's Facilities/ HRL Security	0.00	0.00	0.00	0.00
Student Affairs	380.50	362.32	365.97	369.01
University Advancement	1.00	1.00	1.00	0.00
Total	776.55	751.96	818.79	805.06

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Sum of All Other Funds	Column Labels			
Row Labels	2008	2009	2010	2011
Academic Affairs	286.89	286.64	336.73	330.14
Admissions	0.00	0.00	0.00	0.00
Undergraduate Admissions	0.00	0.00	0.00	0.00
Arts & Sciences	24.29	30.09	37.64	38.09
African& Afro-American Studies	0.00			
Art	0.00	0.00	0.00	0.00
Cancer Prevention Research Ctr	18.00	21.80	21.80	19.45
Chemistry	0.00	0.00	1.00	3.00
Communication Studies	0.00	0.00	0.00	0.00
Computer Science	1.00	2.00	5.30	6.90
Dean Arts & Sciences	0.00	0.00	0.00	0.00
Economics	0.00		0.00	0.00
English	0.00	0.00	0.00	0.00
Feinstein Hunger Center	3.00	3.00	2.00	1.00
Fine Arts Ctr Galleries	0.00			
Grad Library&Inform Studies	1.00	1.00	1.00	1.00
Great Performances	0.00			
History	0.00	0.00	0.00	0.00
International Engineering Prog			0.00	1.00
Languages	1.00	2.00	2.00	1.00
Mathematics	0.00	0.00	0.00	0.00
Military Science & Leadership	0.00	0.00		0.00
Music	0.29	0.29	0.29	0.29
Physics	0.00	0.00	4.25	4.45
Political Science	0.00			
Psychology	0.00	0.00	0.00	0.00
Sociology & Anthropology	0.00	0.00	0.00	0.00
Theatre	0.00	0.00	0.00	0.00
Writing & Rhetoric			0.00	0.00
Business Administration	3.18	2.68	2.68	2.18
CBA Graduate Programs	0.00	0.00	0.00	0.00
CBA Instruction	0.00	0.00	0.00	0.00
Dean Business Administration	3.18	2.68	2.68	2.18
CCE ASF Col. Cont. Ed	12.80	11.80	10.80	10.30
ASF CCE Child Development Ctr	4.00	4.00	3.00	3.00
Biotech Mfg Providence Cohort			1.00	1.00
CCE Facilities & Operations	0.00	0.00	0.00	0.00
CCE Dean's Office	2.00	2.00	2.00	3.00
CCE Instructional Support	3.00	2.00	3.00	2.50
CCE Student Services	2.80	2.80	0.80	0.80
Citizens' Law Educ Ctr-Leg Man	1.00	1.00	1.00	
Leg Man--URI GAP Hope HS	0.00	0.00		

LEG MAND - MINORITY OUTREACH	0.00	0.00	0.00	0.00
Engineering	1.79	2.05	5.55	8.92
Chemical Engineering	0.29	0.29	0.29	1.46
Civil&EnvironmentalEngineering	0.00	0.00	0.00	0.50
Dean Engineering	0.00	0.26	0.26	0.54
Elec, Computer & Bio Engr	0.00	0.00	0.00	2.14
Engineering Computer Center	0.00	0.00	0.00	0.00
Industrial & Systems Engr	0.50	0.50	0.50	
Mech., Ind. & Sys. Engineering			2.50	2.63
Mechanical Engineering	1.00	1.00		
Ocean Engineering	0.00	0.00	2.00	1.65
Enrollment Services	1.00	1.00	1.00	1.00
Enrollment Services	1.00	1.00	1.00	1.00
Envir. Life Sciences	66.32	66.92	81.62	79.05
Biological Sciences	1.00	1.00	3.00	5.00
Cellular & Molecular Biology	3.00	2.00	9.50	11.50
CommunityPlang&LandscapeArch	0.00			
Cooperative Extension Admin.	6.77	6.41	5.95	6.04
Dean Environment& Life Science	8.31	8.60	7.35	5.25
Environmt & Nat. Resource Econ	1.57	1.57	1.57	
Fisheries,Animal&VeterinarySci	6.25	6.25	6.00	7.00
Geosciences	1.00	1.00	1.00	1.00
Marine Affairs	0.00	0.00		
Natural Resources Science	18.46	18.06	19.34	16.89
Nutrition & Food Science	9.74	12.56	15.64	13.39
Plant Sciences & Entomology	10.22	9.47	12.27	12.98
Faculty Senate	0.00	0.00	0.00	0.00
Faculty Senate	0.00	0.00	0.00	0.00
Grad Studies	2.28	0.71	0.50	1.23
Graduate School	2.28	0.71	0.50	1.23
Honors	0.00	0.00	0.00	0.00
Honors Program	0.00	0.00	0.00	0.00
Pre-Med/Pre-Dental Program	0.00			
Human Science & Service	22.44	17.31	19.42	17.24
Communicative Disorders	0.00	0.00	0.00	0.00
Dean Human Science & Services	1.50	1.30	1.98	1.60
Education & Soc Policy Res Pgm	10.37	4.57	1.00	
Gerontology	3.00	4.00	7.00	6.00
Hum Developmt & Family Studies	0.00	1.30	1.30	0.50
Kinesiology	0.00	0.00	0.00	0.00
Kingston Child Development Ctr	2.00	2.00	2.00	2.00
Physical Therapy	0.00	0.57	0.57	0.57
School of Education	5.57	3.57	5.57	6.57
Teacher Education	0.00	0.00	0.00	0.00
Textiles,Fashion Merch &Design	0.00		0.00	0.00
Instructional Dev	0.00	0.00	0.00	0.00
Instructional Development Pgm	0.00	0.00	0.00	0.00
IR	0.00	0.00	0.00	0.00
Institutional Research Office	0.00	0.00	0.00	0.00

Labor Res Center	0.00	0.00		
Labor Research Center	0.00	0.00		
Library	0.00	0.00	0.00	0.00
CCE Library	0.00	0.00	0.00	0.00
GSO Pell Library	0.00	0.00	0.00	0.00
Kingston Library	0.00	0.00	0.00	0.00
NBC	119.96	118.46	131.76	124.23
Coastal Institute	0.92	0.74	0.81	0.81
Coastal Resources Center	15.90	15.10	19.91	19.11
Grant Management Support	72.63	69.48	56.84	29.04
GSO Business Office	16.00	17.14	15.00	10.00
GSO Community Relations	0.00	0.00	0.00	0.00
GSO Dean's Office	0.50	0.00	0.00	1.00
GSO Facilities Mgt.	0.60	0.60	0.00	0.00
GSO Faculty			16.05	7.30
GSO Graduate Programs	0.50	0.00	0.00	0.00
GSO Maintenance	1.00	1.00	1.00	1.00
GSO Operations Management	0.00	0.00	0.00	0.00
GSO Research Support				27.60
GSO Security	0.00	0.00	0.00	0.00
GSO Stockroom	2.48	2.48	2.48	2.48
Marine Archaeology			0.57	0.57
Marine Office			3.00	6.57
Marine Technicians				1.00
Office of Marine Programs	8.08	10.57	13.75	11.80
Sea Grant	1.35	1.35	2.35	3.35
Service Centers				2.60
Nonviolence Peace	0.00	0.00	0.00	0.00
Nonviolence & Peace Studies	0.00	0.00	0.00	0.00
Nursing	0.00	0.00	0.00	1.00
Dean Nursing	0.00	0.00	0.00	0.00
Nursing Instruction	0.00	0.00	0.00	1.00
Pharmacy	14.68	19.91	28.36	29.31
Biomedical & Pharmaceutical Sc	14.25	18.48	18.65	19.82
Dean Pharmacy	0.43	1.43	1.71	2.00
Elderly Medication-Leg Mandate	0.00	0.00	0.00	0.00
Pharmacy Practice	0.00	0.00	0.00	0.49
State Crime Lab			8.00	7.00
Provost	0.00	0.00	0.00	0.00
Provost for Academic Affairs	0.00	0.00	0.00	0.00
Student Learning	0.00	0.98	0.68	0.43
Stud Lrng Outcomes Asmt & Accr	0.00	0.98	0.68	0.43
Summer	0.00	0.00	0.00	0.00
Summer Session	0.00	0.00	0.00	0.00
Technology	9.86	8.36	9.36	8.50
Media & Technology Services	9.86	8.36	8.36	7.50
Networking & Telecommunication			1.00	1.00
University Computing Systems	0.00	0.00	0.00	0.00
VP Info Tech Services	0.00	0.00	0.00	0.00

University College	8.29	6.37	7.37	8.67
International Education Office	1.34	1.20	2.20	3.19
International Student Services	0.00	0.00	0.00	0.00
Learning Assistance Center	0.00	0.00	0.00	0.00
University College	5.40	4.40	4.40	4.71
University Year For Action	1.55	0.77	0.77	0.77
Administration	87.16	81.06	91.04	73.37
Budget	0.00	0.00	0.00	0.00
Budget & Financial Planning	0.00	0.00	0.00	0.00
Business Services	0.00	0.00	0.00	0.00
Asst. VP Business Services	0.00	0.00	0.00	0.00
Capital Planning	0.00	0.00	0.00	0.00
Campus Planning & Design				0.00
Capital Planning & Design	0.00	0.00	0.00	
Capital Projects	0.00	0.00	0.00	0.00
Office of Capital Projects	0.00	0.00	0.00	0.00
Controller	27.00	27.00	28.00	18.60
Controller	0.00	0.00	0.00	0.00
General Accounting	8.00	7.00	7.00	8.00
Grant & Contract Accounting	11.00	11.00	12.00	
Payroll Office	4.00	5.00	5.00	4.60
SPA Overhead	4.00	4.00	4.00	
Sponsored & Cost Accounting				6.00
Student Loan Office	0.00	0.00	0.00	0.00
Facilities Services	0.00	0.00	0.00	0.00
Athletics' Custodial Services	0.00	0.00	0.00	0.00
Athletics' Landscape & Grounds	0.00	0.00	0.00	0.00
Athletics' Maintenance&Repair	0.00	0.00	0.00	0.00
Automotive	0.00	0.00	0.00	0.00
Central Stores	0.00	0.00	0.00	0.00
Custodial Services	0.00	0.00	0.00	0.00
Facilities Services Admin.	0.00	0.00	0.00	0.00
Landscape & Grounds Maintenance	0.00	0.00	0.00	0.00
Maintenance & Repair	0.00	0.00	0.00	0.00
Recycling	0.00	0.00	0.00	0.00
Small Boiler Repair	0.00	0.00		
Utilities Administration	0.00	0.00	0.00	0.00
HR	1.60	0.60	0.60	0.60
Human Resource Administration	1.60	0.60	0.60	0.60
Internal Audit	0.00	0.00	0.00	0.00
Internal Audit	0.00	0.00	0.00	0.00
Parking Services	7.48	4.77	4.00	4.00
Parking Services	7.48	4.77	4.00	4.00
Property & Space	10.57	9.57	10.57	10.57
Central Receiving	0.00	0.00	0.00	0.00
Postal Services	0.00	0.00	0.00	0.00
Printing Services	6.00	5.00	6.00	6.00
Property & Space	4.57	4.57	4.57	4.57
Public Safety	0.35	0.73	1.23	4.75

DPS-Administration				4.75
Hazardous Waste				0.00
Safety & Health				0.00
Security	0.35	0.73	1.23	0.00
Purchasing	2.00	1.00	2.00	2.00
Purchasing	0.00	0.00	0.00	0.00
Research Purchasing	2.00	1.00	2.00	2.00
Ryan Cntr & Boss Arena	4.96	5.60	5.60	2.00
Bradford R. Boss Arena	2.96	3.60	3.60	
Ryan Convocation Center	2.00	2.00	2.00	2.00
Safety Risk Management	0.00	0.00	2.80	
DPS-Administration	0.00	0.00	2.80	
Hazardous Waste	0.00	0.00	0.00	
Safety & Health	0.00	0.00	0.00	
Transportation	4.00	4.00	4.00	4.00
Transportation Center	4.00	4.00	4.00	4.00
VP Admin Finance	0.00	0.54	0.58	0.00
Vice Pres for Admin & Finance	0.00	0.54	0.58	0.00
W. Alton Jones Campuses	29.20	27.25	31.66	26.85
EEC Summer Residential Camps	4.50	4.90	6.10	5.70
W Alton Jones Operations	13.15	11.60	11.06	7.40
Whispering Pines Conferences	11.55	10.75	14.50	13.75
Athletics	0.50	0.00	0.00	0.00
Athletics	0.50	0.00	0.00	0.00
Athletics Administration	0.00	0.00	0.00	0.00
Athletics Marketing				0.00
Event Management	0.00	0.00	0.00	0.00
Field Hockey	0.00			
Men's Baseball	0.00	0.00	0.00	0.00
Men's Basketball	0.00	0.00	0.00	0.00
Men's Football	0.00	0.00	0.00	0.00
Men's Soccer	0.00	0.00	0.00	0.00
Men's Track	0.00	0.00	0.00	0.00
Property Control	0.00	0.00	0.00	0.00
Ram Band	0.50	0.00	0.00	0.00
Sports Information	0.00	0.00	0.00	0.00
Training Room	0.00	0.00	0.00	0.00
Women's Basketball	0.00	0.00	0.00	0.00
Women's Gymnastics	0.00			
Women's Rowing	0.00	0.00	0.00	0.00
Women's Soccer	0.00	0.00	0.00	0.00
Women's Softball	0.00	0.00	0.00	0.00
Women's Swimming			0.00	0.00
Women's Track	0.00	0.00	0.00	0.00
Women's Volleyball	0.00	0.00	0.00	0.00
Inst. Intl Sports	1.00	1.00	1.00	1.00
Inst. Intl Sports	1.00	1.00	1.00	1.00
Insti for International Sports	1.00	1.00	1.00	1.00
President	1.50	1.00	1.00	0.00

Affirmative Action	0.00	0.00	0.00	0.00
Affirmative Action	0.00	0.00	0.00	0.00
General Counsel	0.00	0.00	0.00	0.00
General Counsel	0.00	0.00	0.00	0.00
NCAA Compliance Office	0.00	0.00	0.00	0.00
NCAA Compliance Office	0.00	0.00	0.00	0.00
Planning Office	0.00	0.00	0.00	0.00
Planning Office	0.00	0.00	0.00	0.00
President's Office	1.00	1.00	1.00	0.00
President's Office	1.00	1.00	1.00	0.00
Prof. Dev,Leadshp & Org Trng	0.50			
Prof. Dev,Leadshp & Org Trng	0.50			
Research & Econ. Develop	18.00	18.94	22.05	31.54
Research & Econ Develop	18.00	18.94	22.05	31.54
Outreach Administration	0.00	0.00	0.00	0.00
Research Office	16.00	16.43	19.54	29.54
SPA - VP Res & Econ Devel	2.00	2.00	2.00	2.00
VP Res & Econ Dev Overhead		0.51	0.51	
Shepard's Facilities/ HRL Security	0.00	0.00	0.00	0.00
Other Misc Operations	0.00	0.00	0.00	0.00
HRL Security	0.00	0.00	0.00	0.00
Shepard's Building	0.00	0.00	0.00	0.00
CCE Shepard's Facil	0.00	0.00	0.00	0.00
CCE Shepard's Security	0.00	0.00	0.00	0.00
Student Affairs	380.50	362.32	365.97	369.01
Bookstore	16.34	14.54	16.54	17.54
Bookstore	12.00	10.77	11.77	12.77
Ram Computers			1.00	1.00
Snack Shack	4.34	3.77	3.77	3.77
Career Services	0.00	0.00	0.00	0.00
Career Services	0.00	0.00	0.00	0.00
Counseling	0.00	0.00	0.00	0.00
Counseling Center	0.00	0.00	0.00	0.00
Dining	155.49	152.86	153.15	159.60
Dining Catering Operations	30.44	31.39	34.52	31.88
Dining Central Operations	125.05	121.47	118.63	127.72
Health Services	42.67	39.09	38.48	41.11
Health Services	42.67	39.09	38.48	41.11
Memorial Union	36.54	35.74	35.16	36.69
Memorial Union	36.54	35.74	35.16	36.69
Multicultural	0.00	0.00	0.00	0.00
Multicultural Center	0.00	0.00	0.00	0.00
Recreational Services	4.00	4.75	4.75	5.75
Recreational Services	4.00	4.75	4.75	5.75
Residential Life	119.16	108.54	108.09	105.32
HRL Central Office	112.16	101.54	100.09	96.32
HRL Facilities	7.00	7.00	8.00	8.00
HRL Residential EducationNorth				1.00
Stud. AFF Conf Office	2.00	0.00	2.00	2.00

Conference Office	2.00	0.00	2.00	
Conferences & Special Prog-Dev				2.00
Stud. AFF Talent Dev.	2.00	3.00	3.00	0.00
Special PgmforTalent Developmt	2.00	3.00	3.00	0.00
Student Life	1.50	2.00	2.00	0.00
Student Life	1.50	2.00	2.00	0.00
VP Student Affairs	0.80	1.80	2.80	1.00
VP Student Affairs	0.80	1.80	2.80	1.00
Womens Center	0.00	0.00	0.00	0.00
Women's Center	0.00	0.00	0.00	0.00
University Advancement	1.00	1.00	1.00	0.00
Alumni Relations	0.00	0.00	0.00	0.00
Alumni Relations	0.00	0.00	0.00	0.00
Communications	0.00	0.00	0.00	0.00
Communications & Marketing	0.00	0.00	0.00	0.00
Development	1.00	1.00	1.00	
Development	1.00	1.00	1.00	
Programming	0.00	0.00	0.00	0.00
Programming & Events	0.00	0.00	0.00	0.00
Publications	0.00	0.00	0.00	0.00
Publications	0.00	0.00	0.00	0.00
VP Advancement	0.00	0.00	0.00	0.00
VP University Advancement	0.00	0.00	0.00	0.00
Grand Total	776.55	751.96	818.79	805.06

State Bi-Weekly Personnel Data 04/12/11

1 Full Time equivalent = 35 or 40 hours depending on classification

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