

	Year 1	Year 2	Year 3	Year 4	Total
First Year students at in-state tuition and fees	0	2 @ \$4600	2 @ \$4968	2 @ \$5192	\$29504
Second Year students at in-state tuition	0	0	2 @ \$4968	2 @ \$5192	\$20304
Third Year students at in-state tuition	0	0	0	2 @ \$5192	\$10384
Grants and Contracts	0	\$150,000	\$300,000	\$450,000	\$900,000
Yearly Revenues		\$159,200	\$319,840	\$481,152	
Total Revenues-1 st 4 years					\$959,992

Additional Revenue Estimates Table