

APPENDIX C - General Education Offerings (part I)

Five Year Projection for Gen Ed and Non-Major reqs. For F/T students at the Providence Campu 3/17/04 (rev.11/22) by E.Ferszt

	Year I	Year 2	Year 3	Year 4	Year 5
New Freshmen	80	80	100	100	100
Second year students .8 retention		64	64	80	80
Third year students .9 retention			57.6	57.6	72
Fourth year students .9 retention				51.84	51.84
Fifth year students .5 return/.5 graduate					25.92
Total(psy,com,eng,hdf)	80	144	221.6	289.44	329.76

Assumptions:

- Year1;** 80 students will need 800 seats per year for a full load of 30 credits(10 courses x 3cr) of these they will need one major 3 credit course (or 4 courses of 20 students each or 80 seats for 3 majors) and nine gen eds for 27 credits (or 27 courses averaging 26 students each or720 seats of Gen Eds.)
- Year2;** 64 students in year two will need 640 seats for a full load of 30 credits (10 coursesx3cr.)of these they will need a minimum of two major courses for 6crs. and four gen eds.for 12 credits and four electives for 12 credits (this totals 480 seats or at least 18 courses with 26 students each)
- Year 3;** 42 students in year three will need 420 seats.Of these at least 252 are in the major (or 10 courses with 25 students each) They will also need 12 credits in the non-major courses or 168 seats (12 crs=4coursesx42 students=252 seats/26)0r 10 courses
- Year 4;** 39 students will need 390 seats ,312 in the major (or 13 courses) and 78 seats in non major courses (or 4 courses)

Average New Sections of Non-Major Classes needed;	minimum Sections	maximum Sections
27-30 sections of non-major daytime classes will be required in year one	27	30
18-22 sections of non-major day time classes in year two	18	22
10 -sections of non-major classes will be required in year three	10	10
4-sections of non-major classes will be required in year four	4	4
Total	59	66

COST: see master budget

Additional Staffing needed:

58 new sections of non-major courses ,both Gen Ed and Elective courses are needed.
These can be taught through a combination of adjuncts and overload however I propose

that no later than year 3 at least 6 full time positions in the social sciences (including 1 each for : Hist.Mth.APG/Soc.)be added

