

STANDARD ACADEMIC PROGRAM CHANGES BUDGET FORM: Page 1 of 3

Use this form for programs that can be pursued on a full-time basis or
through a combination of full-time and part-time attendance

REVENUE ESTIMATES

	Year 1 20__		Year 2 20__		Year 3 20__		Year 4 20__	
<i>Full-Time Tuition Rate: In-State</i>	_____		_____		_____		_____	
<i>Full-Time Tuition Rate: Out-State</i>	_____		_____		_____		_____	
<i>Mandatory Fees per Student</i>	_____		_____		_____		_____	
<i>FTE # of New Students: In-State</i>	_____		_____		_____		_____	
<i>FTE # of New Students: Out-State</i>	_____		_____		_____		_____	
<i># of In-State FTE Students transferring in from the institution's existing programs</i>	_____		_____		_____		_____	
<i># of Out-State FTE Students transferring in from the institution's existing programs</i>	_____		_____		_____		_____	
	Newly Generated Revenue	Revenue from existing programs	Newly Generated Revenue	Revenue from existing programs	Newly Generated Revenue	Revenue from existing programs	Newly Generated Revenue	Revenue from existing programs
Tuition and Fees								
First Year Students								
Tuition								
In-State	-	-	-	-	-	-	-	-
Out-of-State	-	-	-	-	-	-	-	-
Mandatory Fees	-	-	-	-	-	-	-	-
Second Year Students								
Tuition								
In-State			-	-	-	-	-	-
Out-of-State			-	-	-	-	-	-
Mandatory Fees			-	-	-	-	-	-
Third Year Students								
Tuition								
In-State					-	-	-	-
Out-of-State					-	-	-	-
Mandatory Fees					-	-	-	-
Fourth Year Students								
Tuition								
In-State							-	-
Out-of-State							-	-
Mandatory Fees							-	-
Total Tuition and Fees	-	-	-	-	-	-	-	-
Grants								
Contracts								
Other Revenues (specify)								
Total	-	-	-	-	-	-	-	-

Note: All of the above figures are estimates based on projections made by the institution submitting the proposal.