

The University of Rhode Island  
 AIIM MODEL  
 DEPARTMENT TOTAL EXPENSE BUDGET: BUBBLE SIZE

	DEPARTMENT	FY04
1	AFRICAN & AFRO-AMER	\$153,265
1	APPL PHARM SCIENCE	\$1,213,863
1	ART	\$1,421,140
1	BIOCHEM,MICROBIO,& M	\$1,232,753
1	BIOLOGICAL SCIENCES	\$2,296,048
1	BIOMEDICAL SCIENCES	\$1,487,065
1	BUSINESS INSTRUC	\$6,635,383
1	CHEMICAL ENGR	\$1,156,143
1	CHEMISTRY	\$2,585,053
1	CIVIL ENGR	\$1,371,015
1	COLLEGE WRITING PROG	\$729,530
1	COMM DISORDERS	\$801,661
1	COMM PLAN & LANDSCAP	\$1,005,329
1	COMMUNICATION STUDIE	\$2,129,941
1	COMPUTER SCIENCE	\$1,742,543
1	DENTAL HYGIENE	\$0
1	ECONOMICS	\$1,241,070
1	ELECTRICAL ENGR	\$2,717,131
1	ENGLISH & FILM	\$2,704,529
1	ENV. & NAT. RESOURCE	\$1,393,324
1	FISH,ANIMAL & VET SC	\$1,172,575
1	FOOD SCI & TECH	\$982,796
1	GEOSCIENCES	\$1,000,080
1	GRAD SCHOOL-LIBRARY&	\$748,609
1	HISTORY	\$1,613,133
1	HUMAN DEV & FAM STDY	\$1,592,630
1	INDUSTRIAL ENGR	\$857,601
1	JOURNALISM	\$455,664
1	LABOR & INDUSTR REL	\$398,977
1	LANGUAGES	\$2,460,867
1	MARINE AFFAIRS	\$766,704
1	MATHEMATICS	\$2,037,298
1	MECHANICAL ENGR	\$2,139,963
1	MUSIC	\$1,650,345
1	NAT RESOURCE SCI	\$1,154,106
1	NURSING INSTRUCT	\$2,761,395
1	OCEAN ENGR	\$1,179,184
1	OCEANOGRAPHY INSTRUC	\$4,587,875
1	PHARMACY PRACTICE	\$1,893,643
1	PHILOSOPHY	\$1,267,245
1	PHYS ED & EXER SCI	\$1,038,560
1	PHYSICAL THERAPY PGM	\$698,701
1	PHYSICS	\$2,081,521

1	PLANT SCIENCE	\$1,196,278
1	POLITICAL SCI	\$1,098,116
1	PSYCHOLOGY**	\$2,863,554
1	SCHOOL OF EDUCATION	\$2,503,935
1	SOCIOLOGY	\$1,506,295
1	TEXTILES,FASHION	\$757,521
1	THEATRE	\$839,945
1	WOMEN'S STUDIES	\$228,815