REVENUE

Assumed Annual Rate of Tuition Increase 7%

Total number of students admitted to all undergraduate programs at Providence Campus:

Cumulative Enrollment

Year	Number	Total Enrollment		Student Body Composition In-State	Regional	Out-of-State	Total	Revenue In-State	Regional	Out-of-State	Total
				90%	6%	4%	100%				
2005	0	0		0	0	0	0	$ -	$ -	$ -	$ -
2006	80	80		72	5	3	80	$ 385,786	$ 38,579	$ 59,593	$ 483,957
2007	80	143		129	9	6	143	$ 737,863	$ 73,786	$ 113,980	$ 925,629
2008	100	220		198	13	9	220	$ 1,214,636	$ 121,464	$ 187,628	$ 1,523,728
2009	100	265		239	16	11	265	$ 1,565,500	$ 156,550	$ 241,827	$ 1,963,878
2010	100	307		276	18	12	307	$ 1,940,570	$ 194,057	$ 299,766	$ 2,434,393
2011	100	313		282	19	13	313	$ 2,116,992	$ 211,699	$ 327,018	$ 2,655,709
2012	100	319	◄ Steady State	287	19	13	319	$ 2,308,603	$ 230,860	$ 356,617	$ 2,896,080
2013	100	319		287	19	13	319	$ 2,470,205	$ 247,021	$ 381,580	$ 3,098,806
2014	100	319		287	19	13	319	$ 2,643,120	$ 264,312	$ 408,290	$ 3,315,722
2015	100	319		287	19	13	319	$ 2,828,138	$ 282,814	$ 436,871	$ 3,547,823
2016	100	319		287	19	13	319	$ 3,026,108	$ 302,611	$ 467,452	$ 3,796,170
2017	100	319		287	19	13	319	$ 3,237,935	$ 323,794	$ 500,173	$ 4,061,902
2018	100	319		287	19	13	319	$ 3,464,591	$ 346,459	$ 535,185	$ 4,346,235
2019	100	319		287	19	13	319	$ 3,707,112	$ 370,711	$ 572,648	$ 4,650,472
2020	100	319		287	19	13	319	$ 3,966,610	$ 396,661	$ 612,734	$ 4,976,005