

Library Presentation to Deans' Council, February 6, 2008

Budget and Supplements

	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007*	Percent Change FY03-FY07
Supplements Received Mid-Year	\$0	\$300,000	\$300,000	\$0	\$250,000	
Library Budget, Actual (capital + operating only)	\$2,668,274	\$2,762,852	\$3,191,858	\$3,113,378	\$3,100,000	16.2%

* Pre-audit

Sources: URI Budget Office, URI Library

University Libraries Materials Expenditures, Last Five Years

	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	Percent Change FY03-FY07
TOTAL SERIALS	\$1,999,567	\$1,994,862	\$2,290,000	\$2,556,000	\$2,652,232	32.6%
TOTAL MONOGRAPHS	\$380,285	\$352,773	\$437,760	\$366,697	\$321,024	-15.6%
TOTAL MATERIALS EXPENDITURES	\$2,379,852	\$2,347,635	\$2,727,760	\$2,922,697	\$2,973,256	24.9%

Source: University Library

Memo to Provost Swan: "Capital Budget Short-fall 07/08 . . . Last year, June '07 our final expenditures were \$2,973,257. Our 07/08 capital budget allocation for serials/monographs is \$2,938,595. Anticipated increase cost for serials and databases at 16.9% (7% serials, 26% databases??) would be \$3,100,375 [a cost increase of \$447,768]."

Inflation Rates

	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	Percent Change FY03-FY07
Consumer Price Index (CPI-U, 1982/84=100)	179.9	184.0	188.9	195.3	201.6	12.1%
U.S. Periodical Price Index (1984=100)	513.6	552.3	597.5	636.3	686.0	33.6%
North American Academic Book (NAAB) price index (1989=100)	134.1	135.8	138.4	156.9	Not available	17.0%*

Sources: Bureau of Labor Statistics, The Bowker Annual Library and Book Trade Almanac

* Only through 2006

Past Serials Cuts

Subscription Year	Titles Cut	Average Cost per Title	Total Amount Canceled
1976	683	Unavailable	Unavailable
1983	142	\$51	\$7,200
1988	210	\$303	\$63,575
1991	871	\$169	\$146,873
1994	131	\$1,450	\$190,000
1996	169	\$1,278	\$216,000
1998	237	\$1,088	\$257,938
1999	196	\$141	\$27,702
2003	274	\$494	\$135,315
2008	304	\$721	\$219,040
TOTAL	2,909	\$434	\$1,263,643

Source: http://www.uri.edu/library/serials/serials_cuts/serialscuts.html

Fifteen Most Expensive Packages and Databases

Package	Cost	Database Content & Disciplines Covered
ScienceDirect	\$506,946.00	"Big Deal" package of about 1900 journals published by Elsevier, 1995-present. Interdisciplinary. Emphasis: science-technology-medicine
Web of Science / Web of Knowledge	\$102,288.00	Citation database from Thomson ISI. No full text. Interdisciplinary.
Sage Premier	\$69,685.00	"Big Deal" package of about 475 journals published by Sage, 1999-present. Interdisciplinary. Emphasis: social sciences
American Chemical Society Web Editions	\$60,160.00	Package of all periodicals published by American Chemical Society (about 40), 1996-present. Chemistry and related
IEEE All-Society Periodicals Package	\$42,200.00	Package of all IEEE periodicals (except proceedings), 1998-present (over 100 titles), Electrical Engineering
JSTOR	\$35,760.00	Backfiles of over 1,000 journals from different publishers Interdisciplinary. Emphasis: humanities & social sciences
SciFinder Scholar (CAS)	\$35,574.00	Bibliographic database (indexing & abstracting) for chemistry. 1 simultaneous user. No full text. Chemistry and related
Inspec Current	\$28,450.00	Bibliographic database (indexing & abstracting) for engineering. No full text. Engineering: electronics, computing, manufacturing
Biological Abstracts	\$24,867.00	Bibliographic database (indexing & abstracting) for biology from Thomson. No full text. Biology and related
LexisNexis Academic	\$24,073.65	Full-text database of news, business, and legal information Interdisciplinary. Emphasis: general interest and social sciences
Chemical Journals Package (International ed.)	\$23,679.00	Package of about 8 chemistry journals from Wiley Chemistry and related fields.
Royal Society of Chemistry Package B etc.	\$22,940.00	Package of about 6 RSC journals plus three individual titles. Chemistry and related fields.
AIP Select Online Pkg.	\$20,100.00	Package of 9 journals from the American Institute of Physics, including backfiles. Physics and related fields.
Academic Search Premier	\$19,750.25	Database of articles including full text for >4,500 titles Interdisciplinary.
ProjectMuse	\$18,513.00	Package of over 350 journals from different publishers Interdisciplinary. Emphasis: humanities

Source: University Library

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