

**SUMMARY OF EXPENDITURES  
BY DEPARTMENT  
1995-1996 to 2002-2003**

**College or Unit  
ARTS AND SCIENCES**

<b>Department</b>	<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
<b>ART</b>	\$114	\$23,470	\$335	\$0	\$0	\$0	\$0	\$0
<b>BIOLOGICAL SCIENCES</b>	\$479,053	\$251,533	\$194,047	\$195,869	\$245,535	\$235,163	\$364,552	\$344,668
<b>CANCER PREVENTION RESEARCH CENTER</b>	\$0	\$0	\$4,575,154	\$3,730,093	\$2,848,552	\$3,226,430	\$4,226,599	\$4,386,549
<b>CHEMISTRY</b>	\$420,769	\$534,312	\$545,998	\$492,235	\$512,487	\$340,840	\$404,682	\$568,652
<b>COMMUNICATION STUDIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$36,315	\$43,867
<b>COMPUTER SCIENCE</b>	\$141,635	\$248,344	\$129,900	\$150,527	\$140,030	\$256,396	\$237,716	\$306,855
<b>DEAN ARTS AND SCIENCES</b>	\$0	\$6,933	-\$366	\$0	\$2,200	\$0	\$42,026	\$204,334
<b>ECONOMICS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$9,438	\$10,342
<b>ENGLISH</b>	\$9,789	\$0	\$0	\$19,986	\$0	\$0	\$0	\$200
<b>GRAD LIBRARY SCHOOL</b>	\$0	\$0	\$0	\$0	\$0	\$101,464	\$108,341	\$15,091
<b>HISTORY</b>	\$0	\$39,785	-\$9,785	\$0	\$0	\$37,013	-\$3,013	\$44,498
<b>JOURNALISM</b>	\$526	\$0	\$0	\$75,870	-\$720	\$0	\$0	\$0
<b>LANGUAGES</b>	\$184,305	\$105,582	\$123,176	\$210,558	\$245,004	\$259,976	\$122,810	\$58,065
<b>MATHEMATICS</b>	-\$32	\$904	\$1,326	\$249	\$47,880	\$52,277	\$27,628	\$6,920
<b>MUSIC</b>	\$0	\$0	\$0	\$0	\$1,714	-\$114	\$0	\$0
<b>PHILOSOPHY</b>	\$0	\$0	\$0	\$11,555	\$0	\$121,729	\$132,123	\$49,465
<b>PHYSICS</b>	\$488,396	\$390,532	\$250,521	\$293,034	\$371,789	\$396,321	\$353,510	\$316,749
<b>POLITICAL SCIENCE</b>	\$35,683	\$35,514	\$34,127	\$88,428	\$115,161	\$35,423	\$13,845	\$38,597
<b>PSYCHOLOGY</b>	\$6,113,945	\$5,168,138	\$216,474	\$637,825	\$603,614	\$969,853	\$1,082,247	\$951,998
<b>SOCIOLOGY/ANTHROPOLOGY</b>	\$217,284	\$96,250	-\$16,913	-\$48,619	-\$49,387	-\$49,387	-\$49,421	\$0
<b>THEATRE</b>	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>WOMEN'S STUDIES</b>	\$0	\$0	\$6,974	\$13,834	\$39,079	\$112,065	\$82,360	\$25,754
<b>Totals for College or Unit</b>	<b>\$8,091,965</b>	<b>\$6,901,297</b>	<b>\$6,050,968</b>	<b>\$5,871,444</b>	<b>\$5,122,938</b>	<b>\$6,095,446</b>	<b>\$7,191,757</b>	<b>\$7,372,604</b>

**College or Unit  
BUSINESS ADMINISTRATION**

<b>Department</b>	<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
<b>DEAN BUSINESS ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$195,567	\$36,189	\$72,849

## Office of the Controller

## Expenditures by Department

## The University of Rhode Island

<b>FINANCE</b>	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
<b>MANAGEMENT</b>	\$21,187	\$19,846	\$36,876	\$76,851	\$49,975	\$40,592	\$20,431	\$13,993
<b>MANAGEMENT SCIENCE</b>	\$50,633	\$16,113	\$11,076	\$5,391	\$99	\$238	\$220	\$219
<b>MARKETING</b>	\$51,576	\$16,058	\$12,528	\$22,321	\$46,873	\$101,636	\$58,372	\$21,465
<b>RES CENTER BUS/ECON</b>	\$142	\$20	\$1,705	\$26,096	\$3,504	\$9,602	\$0	\$0
<b>Totals for College or Unit</b>	<b>\$123,538</b>	<b>\$52,037</b>	<b>\$62,185</b>	<b>\$145,659</b>	<b>\$100,451</b>	<b>\$347,634</b>	<b>\$115,212</b>	<b>\$108,526</b>

College or Unit  
CONTINUING EDUCATION

<b>Department</b>	<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
<b>CCE OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,820
<b>URBAN FIELD CENTER</b>	\$0	\$0	\$0	\$230,799	\$304,913	\$337,593	\$349,687	\$0
<b>Totals for College or Unit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,799</b>	<b>\$304,913</b>	<b>\$337,593</b>	<b>\$349,687</b>	<b>\$117,820</b>

College or Unit  
CONTROLLER

<b>Department</b>	<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
<b>CONTROLLERS OFFICE</b>	\$1,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals for College or Unit</b>	<b>\$1,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

College or Unit  
ENGINEERING

<b>Department</b>	<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
<b>CHEMICAL ENGR</b>	\$578,305	\$580,451	\$489,958	\$634,604	\$496,815	\$1,027,332	\$924,122	\$859,659
<b>CIVIL ENGR</b>	\$1,376,826	\$965,002	\$794,541	\$738,170	\$902,782	\$1,099,921	\$1,067,754	\$1,370,476
<b>DEAN ENGINEERING</b>	\$1,540,757	\$1,029,034	\$557,420	\$420,957	\$367,363	\$304,745	\$356,742	\$419,351
<b>ELECTRICAL ENGR</b>	\$607,860	\$518,218	\$474,620	\$571,805	\$459,562	\$692,396	\$979,576	\$1,023,480
<b>INDUSTRIAL ENGR</b>	\$158,249	\$80,440	\$140,595	\$131,004	\$153,996	\$189,252	\$260,744	\$222,096
<b>MECHANICAL ENGR</b>	\$721,067	\$635,866	\$328,187	\$345,815	\$425,007	\$836,487	\$713,586	\$333,542
<b>OCEAN ENGR</b>	\$746,555	\$741,284	\$648,385	\$614,861	\$442,812	\$564,763	\$565,722	\$812,207
<b>Totals for College or Unit</b>	<b>\$5,729,619</b>	<b>\$4,550,295</b>	<b>\$3,433,706</b>	<b>\$3,457,216</b>	<b>\$3,248,338</b>	<b>\$4,714,895</b>	<b>\$4,868,246</b>	<b>\$5,040,809</b>

College or Unit  
ENVIRONMENT AND LIFE SCIENCES

<b>Department</b>	<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
<b>BIOCHEMISTRY/MICROBIOLOGY</b>	\$74,196	\$77,287	\$151,541	\$212,286	\$327,080	\$268,877	\$262,012	\$448,229
<b>COMMUNITY PLANNING</b>	\$784,825	\$366,521	\$228,754	\$56,007	\$45,822	\$25,712	\$437	\$42,177
<b>DEAN ENVIRONMENT AND LIFE SCIENCES</b>	\$362,403	\$316,304	\$56,528	\$273,737	\$4,600,240	\$3,579,329	\$192,988	\$1,521,169

## Office of the Controller

## Expenditures by Department

## The University of Rhode Island

<b>ENVIR AND NATURAL RESOURCE ECONOMICS</b>	\$266,499	\$373,284	\$497,982	\$594,504	\$944,582	\$964,159	\$937,240	\$848,453
<b>FISHERIES, ANIMAL AND VETERINARY SCIENCE</b>	\$416,414	\$614,996	\$795,778	\$692,799	\$587,429	\$570,205	\$823,724	\$712,156
<b>FOOD SCIENCE AND NUTRITION</b>	\$468,322	\$469,476	\$464,117	\$417,945	\$381,459	\$523,435	\$687,402	\$792,627
<b>GEOSCIENCES</b>	\$167,689	\$161,293	\$94,905	\$26,424	\$75,273	\$183,138	\$477,165	\$683,233
<b>ICMRD</b>	\$1	\$2,760	\$0	\$0	\$0	\$0	\$0	\$0
<b>MARINE AFFAIRS</b>	\$0	\$93	\$0	\$7,444	\$509	\$13,170	\$104,468	\$111,834
<b>NATURAL RESOURCE SCIENCE</b>	\$739,031	\$1,264,664	\$1,037,785	\$1,235,129	\$1,255,743	\$1,606,950	\$1,833,713	\$2,070,352
<b>PLANT SCIENCE</b>	\$446,862	\$554,002	\$641,614	\$899,086	\$846,420	\$846,608	\$993,659	\$1,140,420
<b>Totals for College or Unit</b>	<b>\$3,726,242</b>	<b>\$4,200,680</b>	<b>\$3,969,004</b>	<b>\$4,415,361</b>	<b>\$9,064,557</b>	<b>\$8,581,582</b>	<b>\$6,312,808</b>	<b>\$8,370,651</b>

## College or Unit

## GRADUATE SCHOOL

Department	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
<b>GRADUATE SCHOOL</b>	\$55,153	\$27,000	\$78,623	\$38,307	\$40,042	\$43,297	\$500	\$0
<b>Totals for College or Unit</b>	<b>\$55,153</b>	<b>\$27,000</b>	<b>\$78,623</b>	<b>\$38,307</b>	<b>\$40,042</b>	<b>\$43,297</b>	<b>\$500</b>	<b>\$0</b>

## College or Unit

## GRADUATE SCHOOL OF OCEANOGRAPHY

Department	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
<b>GRADUATE SCHOOL OF OCEANOGRAPHY</b>	\$16,380,693	\$18,478,693	\$18,337,918	\$21,703,628	\$21,255,709	\$23,274,473	\$22,379,780	\$26,225,517
<b>Totals for College or Unit</b>	<b>\$16,380,693</b>	<b>\$18,478,693</b>	<b>\$18,337,918</b>	<b>\$21,703,628</b>	<b>\$21,255,709</b>	<b>\$23,274,473</b>	<b>\$22,379,780</b>	<b>\$26,225,517</b>

## College or Unit

## HUMAN SCIENCE AND SERVICES

Department	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
<b>COMMUNICATIVE DISORDERS</b>	\$8,933	\$5,406	\$87,750	\$116,296	\$309,037	\$246,330	\$356,087	\$245,249
<b>DEAN HUMAN SCIENCE AND SERVICES</b>	\$53,973	\$136,359	\$130,759	\$289,449	\$397,219	\$427,563	\$0	\$17,243
<b>EDUCATION</b>	\$236,804	\$231,064	\$909,190	\$1,956,278	\$2,358,319	\$2,653,506	\$2,902,849	\$2,237,645
<b>HUMAN DEVELOPMENT</b>	\$131,006	\$150,174	\$229,507	\$504,333	\$928,369	\$1,025,199	\$1,055,020	\$1,017,961
<b>PHYSICAL EDUCATION</b>	\$354,121	\$487,175	\$524,547	\$694,191	\$669,874	\$656,462	\$682,325	\$901,781
<b>PHYSICAL THERAPY</b>	\$87,039	\$96,082	\$85,782	\$65,060	\$115,152	\$183,791	\$114,397	\$132,264
<b>TEXTILES</b>	\$52,822	\$38,755	\$8,430	\$10,470	\$53,130	\$83,785	\$78,484	\$134,194
<b>Totals for College or Unit</b>	<b>\$924,698</b>	<b>\$1,145,015</b>	<b>\$1,975,965</b>	<b>\$3,636,077</b>	<b>\$4,831,101</b>	<b>\$5,276,637</b>	<b>\$5,189,163</b>	<b>\$4,686,337</b>

## College or Unit

## INFORMATION SERVICES

Department	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
<b>VICE PROVOST INFO SERVICES</b>	\$0	\$0	\$0	\$0	\$193,783	\$156,217	\$0	\$0

## Office of the Controller

## Expenditures by Department

## The University of Rhode Island

Totals for College or Unit		\$0	\$0	\$0	\$0	\$193,783	\$156,217	\$0	\$0
<b>College or Unit LIBRARY</b>									
Department		<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
LIBRARY		\$5,449	\$2,175	\$0	\$0	\$3,450	\$0	\$0	\$3,033
Totals for College or Unit		<b>\$5,449</b>	<b>\$2,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,033</b>
<b>College or Unit NURSING</b>									
Department		<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
NURSING INSTRUCTION		\$704,024	\$505,642	\$547,135	\$828,277	\$864,744	\$684,981	\$693,289	\$739,201
Totals for College or Unit		<b>\$704,024</b>	<b>\$505,642</b>	<b>\$547,135</b>	<b>\$828,277</b>	<b>\$864,744</b>	<b>\$684,981</b>	<b>\$693,289</b>	<b>\$739,201</b>
<b>College or Unit PHARMACY</b>									
Department		<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
APPLIED PHARMACEUTICAL SCIENCES		\$97,902	\$93,725	\$57,585	\$41,433	\$58,921	\$110,023	\$204,107	\$190,880
BIOMEDICAL SCIENCES		\$45,880	\$721,005	\$955,115	\$933,097	\$926,918	\$1,115,168	\$1,874,776	\$4,145,426
DEAN PHARMACY		\$69,318	\$112,798	\$153,145	\$12,061	\$8,625	\$8,624	\$2,062	\$361,526
PHARMACOGNOSY		\$420,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHARMACOLOGY		\$353,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHARMACY PRACTICE		\$28,678	\$442,894	\$52,463	\$53,345	\$56,258	\$60,424	\$64,170	\$66,901
Totals for College or Unit		<b>\$1,015,117</b>	<b>\$1,370,422</b>	<b>\$1,218,308</b>	<b>\$1,039,936</b>	<b>\$1,050,723</b>	<b>\$1,294,239</b>	<b>\$2,145,116</b>	<b>\$4,764,732</b>
<b>College or Unit PROVOST</b>									
Department		<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
IPAP		\$39,193	\$79,882	-\$712	\$43	\$0	\$0	\$0	\$0
LABOR RESEARCH CENTER		\$0	\$0	\$0	\$0	\$5,346	\$27,944	\$234,671	\$102,361
PROVOST		\$9,552	\$3,430	\$0	\$0	\$90,788	\$89,592	\$877,254	-\$2,032
Totals for College or Unit		<b>\$48,745</b>	<b>\$83,312</b>	<b>-\$712</b>	<b>\$43</b>	<b>\$96,134</b>	<b>\$117,536</b>	<b>\$1,111,926</b>	<b>\$100,329</b>
<b>College or Unit UNIVERSITY COLLEGE</b>									
Department		<b>1995-1996</b>	<b>1996-1997</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>
UNIVERSITY COLLEGE		\$0	\$0	\$3,738	-\$88	\$0	\$430	\$320	\$0
Totals for College or Unit		<b>\$0</b>	<b>\$0</b>	<b>\$3,738</b>	<b>-\$88</b>	<b>\$0</b>	<b>\$430</b>	<b>\$320</b>	<b>\$0</b>

**College or Unit**  
**VP BUSINESS/FINANCE**

Department	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
VP BUSINESS/FINANCE	\$0	\$0	\$0	\$0	\$0	\$9,991	-\$112	\$0
<b>Totals for College or Unit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,991</b>	<b>-\$112</b>	<b>\$0</b>

**College or Unit**  
**VP STUDENT AFFAIRS**

Department	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
ASST VP CAMPUS LIFE	\$0	\$31,966	\$64,289	\$87,925	\$160,342	\$340,279	\$423,735	\$310,500
<b>Totals for College or Unit</b>	<b>\$0</b>	<b>\$31,966</b>	<b>\$64,289</b>	<b>\$87,925</b>	<b>\$160,342</b>	<b>\$340,279</b>	<b>\$423,735</b>	<b>\$310,500</b>

**College or Unit**  
**W ALTON JONES**

Department	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
WAJ OPERATIONS	\$834	\$1,414	\$4,700	\$4,362	\$0	\$12,708	\$1,180	\$7,054
<b>Totals for College or Unit</b>	<b>\$834</b>	<b>\$1,414</b>	<b>\$4,700</b>	<b>\$4,362</b>	<b>\$0</b>	<b>\$12,708</b>	<b>\$1,180</b>	<b>\$7,054</b>
<b>Grand Totals</b>	<b>\$36,807,753</b>	<b>\$37,349,948</b>	<b>\$35,745,827</b>	<b>\$41,458,946</b>	<b>\$46,337,224</b>	<b>\$51,287,939</b>	<b>\$50,782,606</b>	<b>\$57,847,114</b>