

**SUMMARY OF EXPENDITURES  
BY DEPARTMENT  
2004 - 2009**

**College or Unit  
ARTS AND SCIENCES**

<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>ART</b>	\$8,830	\$260	\$6,102	\$3,504	\$6,113
<b>BIOLOGICAL SCIENCES</b>	\$280,549	\$353,096	\$471,692	\$481,077	\$588,637
<b>CANCER PREVENTION RESEARCH CENTER</b>	\$2,942,648	\$3,128,385	\$3,041,424	\$3,493,469	\$4,354,724
<b>CHEMISTRY</b>	\$533,059	\$478,953	\$615,330	\$951,423	\$1,447,136
<b>COMMUNICATION STUDIES</b>	\$16,483	\$23,155	\$14,157	\$6,422	\$43,689
<b>COMPUTER SCIENCE</b>	\$675,650	\$643,492	\$582,994	\$557,320	\$694,026
<b>DEAN ARTS AND SCIENCES</b>	\$191,685	\$267,708	\$475,682	\$207,259	\$0
<b>ECONOMICS</b>	\$6,994	\$6,212	\$8,462	\$718	\$0
<b>ENGLISH</b>	\$0	\$0	\$0	\$0	\$0
<b>FEINSTEIN HUNGER CENTER</b>	\$0	\$0	\$0	\$327,137	\$639,093
<b>GRAD - LIBRARY &amp; INFO STUDIES</b>		\$59,803	\$130,236	\$197,007	\$4,265
<b>GRAD LIBRARY SCHOOL</b>	\$0	\$0	\$0	\$0	\$0
<b>GREAT PERFORMACES</b>			\$5,000	\$6,750	\$0
<b>HISTORY</b>	\$26,289	\$82,497	\$114,566	\$34,050	\$79,478
<b>JOURNALISM</b>	\$0	\$0	\$0	\$0	\$0
<b>LANGUAGES</b>	\$95,718	\$85,683	\$125,578	\$137,149	\$349,726
<b>MATHEMATICS</b>	\$7,759	\$13,577	\$44,790	\$67,543	\$0
<b>MUSIC</b>	\$0	\$0	\$0	\$0	\$0
<b>PHILOSOPHY</b>	\$0	\$0	\$0	\$0	\$0
<b>PHYSICS</b>	\$233,152	\$193,193	\$212,171	\$383,279	\$637,368
<b>POLITICAL SCIENCE</b>	\$947	\$0	\$0	\$0	\$0
<b>PSYCHOLOGY</b>	\$537,638	\$625,879	\$527,737	\$465,151	\$293,536
<b>SOCIOLOGY/ANTHROPOLOGY</b>	\$7,148	\$44,010	\$74,668	\$67,548	\$32,222
<b>THEATRE</b>	\$900	\$0	\$0	\$0	\$0
<b>WOMEN'S STUDIES</b>	\$90,684	\$56,660	\$8,006	\$1,225	\$0
<b>Totals for College or Unit</b>	<b>\$5,656,133</b>	<b>\$6,062,563</b>	<b>\$6,458,595</b>	<b>\$7,388,031</b>	<b>\$9,170,013</b>

## Expenditures by Department

The University of Rhode Island

## College or Unit

**BUSINESS ADMINISTRATION**

Department	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
DEAN BUSINESS ADMINISTRATION	\$3,154	-\$1,796	-\$1	\$0	\$0
FACULTY INSTRUCTION	\$0	\$0	\$0	\$162,356	\$245,746
FINANCE	\$0	\$0	\$0	\$0	\$0
MANAGEMENT	\$0	\$0	\$0	\$0	\$0
MANAGEMENT SCIENCE	\$0	\$0	\$0	\$0	\$0
MARKETING	\$0	\$0	\$0	\$0	\$0
RES CENTER BUS/ECON	\$2,794	\$0	\$0	\$0	\$0
<b>Totals for College or Unit</b>	<b>\$5,948</b>	<b>-\$1,796</b>	<b>-\$1</b>	<b>\$162,356</b>	<b>\$245,746</b>

## College or Unit

**CONTINUING EDUCATION**

Department	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
CCE OPERATIONS	-\$2,747	\$0	\$1,309	\$0	\$0
DEAN CCE					\$2,988
LABOR AND INDUSTRIAL RELATIONS	\$98,270	\$44,366	\$589	-\$4,689	\$11,637
URBAN AFFAIRS	\$51,086	\$0	\$0	\$0	\$0
URBAN FIELD CENTER	\$0	\$0	\$0	\$0	\$0
<b>Totals for College or Unit</b>	<b>\$146,609</b>	<b>\$44,366</b>	<b>\$1,898</b>	<b>-\$4,689</b>	<b>\$14,625</b>

## College or Unit

**CONTROLLER**

Department	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
CONTROLLERS OFFICE	\$0	\$0	\$0	\$0	\$1,498
<b>Totals for College or Unit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,498</b>

## College or Unit

**ENGINEERING**

Department	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
CHEMICAL ENGR	\$718,141	\$702,021	\$1,752,811	\$1,302,510	\$1,354,565
CIVIL ENGR	\$928,998	\$735,993	\$268,645	\$405,484	\$422,735
DEAN ENGINEERING	\$45,226	\$34,383	\$5,026	\$3,199	\$0
ELECTRICAL ENGR & COMPUTER ENGR	\$592,784	\$582,754	\$726,997	\$617,980	\$744,413
INDUSTRIAL ENGR	\$327,323	\$226,628	\$297,989	\$240,317	\$278,923
MECHANICAL ENGR	\$968,752	\$1,161,074	\$1,481,416	\$1,670,224	\$2,431,893

<sup>1</sup> Formerly reported as Provost

**Expenditures by Department**

The University of Rhode Island

<b>OCEAN ENGR</b>	\$646,575	\$654,167	\$690,609	\$674,229	\$746,333
<b>Totals for College or Unit</b>	<b>\$4,227,799</b>	<b>\$4,097,020</b>	<b>\$5,223,493</b>	<b>\$4,913,943</b>	<b>\$5,978,862</b>
<b>College or Unit ENVIRONMENT AND LIFE SCIENCES</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>BIOCHEMISTRY/MICROBIOLOGY</b>	\$627,889	\$826,380	\$976,861	\$983,764	\$1,238,954
<b>BIOTECH MFG PROVIDENCE COHORT</b>	\$73,462	-\$12,599	\$0	\$0	\$0
<b>COMMUNITY PLANNING</b>	\$59,610	\$62,893	\$28,211	\$59,617	\$57,168
<b>COOPERATIVE EXTENSION</b>	\$20,290	\$146,735	\$196,033	\$221,397	\$184,820
<b>DEAN ENVIRONMENT AND LIFE SCIENCES</b>	\$533,206	\$483,982	\$1,517,027	\$1,577,366	\$3,530,364
<b>ENVIR AND NATURAL RESOURCE ECONOMICS</b>	\$699,330	\$785,871	\$996,819	\$851,009	\$654,763
<b>FISHERIES, ANIMAL AND VETERINARY</b>	\$968,179	\$1,018,867	\$1,071,689	\$1,778,563	\$2,070,711
<b>FOOD SCIENCE AND NUTRITION</b>	\$977,731	\$1,118,053	\$1,094,359	\$1,421,930	\$1,464,043
<b>GEOSCIENCES</b>	\$465,524	\$467,839	\$304,720	\$402,312	\$1,748,836
<b>ICMRD</b>	\$0	\$0	\$0	\$0	\$0
<b>MARINE AFFAIRS</b>	\$122,236	\$143,106	\$194,253	\$281,497	\$207,297
<b>NATURAL RESOURCE SCIENCE</b>	\$2,423,611	\$2,661,700	\$2,540,814	\$2,706,910	\$2,877,770
<b>PLANT SCIENCE</b>	\$1,399,598	\$1,106,956	\$1,476,917	\$1,237,960	\$1,296,587
<b>Totals for College or Unit</b>	<b>\$8,370,666</b>	<b>\$8,809,783</b>	<b>\$10,397,703</b>	<b>\$11,522,325</b>	<b>\$15,331,313</b>
<b>College or Unit GRADUATE SCHOOL</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>GRADUATE SCHOOL</b>	\$6,226	\$1,861	\$6,505	\$400	\$0
<b>Totals for College or Unit</b>	<b>\$6,226</b>	<b>\$1,861</b>	<b>\$6,505</b>	<b>\$400</b>	<b>\$0</b>
<b>College or Unit GRADUATE SCHOOL OF OCEANOGRAPHY</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>GRADUATE SCHOOL OF OCEANOGRAPHY</b>	\$22,524,358	\$22,258,714	\$22,751,046	\$21,653,237	\$22,138,392
<b>Totals for College or Unit</b>	<b>\$22,524,358</b>	<b>\$22,258,714</b>	<b>\$22,751,046</b>	<b>\$21,653,237</b>	<b>\$22,138,392</b>
<b>College or Unit HUMAN SCIENCE AND SERVICES</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>COMMUNICATIVE DISORDERS</b>	\$210,850	\$258,965	\$370,258	\$266,250	\$73,118
<b>DEAN HUMAN SCIENCE AND SERVICES</b>	\$0	\$0	\$0	\$0	\$0

<sup>1</sup> Formerly reported as Provost

**Expenditures by Department**

**The University of Rhode Island**

<b>EDUCATION AND SOCIAL POLICY RES</b>	\$903,579	\$926,043	\$1,025,049	\$952,418	\$430,869
<b>FACULTY INSTRUCTION</b>	\$581	\$51,553	\$332,613	\$0	\$0
<b>GERONTOLOGY</b>	\$476,781	\$617,553	\$325,108	\$587,666	\$672,769
<b>HUMAN DEVELOPMENT</b>	\$410,983	\$234,479	\$156,015	\$105,856	\$161,097
<b>PHYSICAL EDUCATION</b>	\$203,052	\$123,622	\$93,871	\$63,049	\$92,479
<b>PHYSICAL THERAPY</b>	\$494,519	\$547,640	\$535,253	\$604,299	\$292,330
<b>SCHOOL OF EDUCATION</b>	\$1,589,881	\$2,747,542	\$2,734,746	\$2,924,244	\$2,924,773
<b>TEACHER EDUCATION</b>	\$41	\$1,741	\$0	\$0	\$0
<b>TEXTILES</b>	\$91,590	\$59,066	\$89,137	\$60,766	\$14,355
<b>Totals for College or Unit</b>	<b>\$4,381,857</b>	<b>\$5,568,204</b>	<b>\$5,662,050</b>	<b>\$5,564,548</b>	<b>\$4,661,790</b>
<b>College or Unit</b>					
<b>INFORMATION SERVICES</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>VICE PROVOST INFO SERVICES</b>	\$0	\$0	\$0	\$0	\$0
<b>Totals for College or Unit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>College or Unit</b>					
<b>LIBRARY</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>LIBRARY</b>	\$0	\$1,625	\$5,875	\$0	\$1,854
<b>Totals for College or Unit</b>	<b>\$0</b>	<b>\$1,625</b>	<b>\$5,875</b>	<b>\$0</b>	<b>\$1,854</b>
<b>College or Unit</b>					
<b>NURSING</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>DEAN NURSING</b>	\$133,797	\$134,588	\$186,596	\$140,799	\$0
<b>NURSING INSTRUCTION</b>	\$740,730	\$624,214	\$626,464	\$639,605	\$926,949
<b>Totals for College or Unit</b>	<b>\$874,527</b>	<b>\$758,802</b>	<b>\$813,060</b>	<b>\$780,404</b>	<b>\$926,949</b>
<b>College or Unit</b>					
<b>PHARMACY</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>APPLIED PHARMACEUTICAL SCIENCES</b>	\$0	\$793	-\$793	\$0	\$0
<b>BIOMEDICAL AND PHARMACEUTICAL</b>	\$3,796,917	\$4,832,462	\$5,855,775	\$5,106,932	\$6,162,377
<b>BIOMEDICAL SCIENCES</b>	\$288,833	-\$21,466	-\$74	\$75	\$0
<b>CRIME LAB</b>	\$710,212	\$719,154	\$701,862	\$727,048	\$742,615
<b>DEAN PHARMACY</b>	\$884,513	\$437,544	\$472,374	\$497,529	\$401,582

<sup>1</sup> Formerly reported as Provost

**Expenditures by Department**

**The University of Rhode Island**

<b>ELDERLY MEDICATION</b>		-\$11	-\$362	\$0	\$0
<b>PHARMACOGNOSY</b>	\$0	\$0	\$0	\$0	\$0
<b>PHARMACOLOGY</b>	\$0	\$0	\$0	\$0	\$0
<b>PHARMACY PRACTICE</b>	\$40,874	\$83,042	\$71,688	\$156,748	\$507,319
<b>Totals for College or Unit</b>	<b>\$5,721,349</b>	<b>\$6,051,518</b>	<b>\$7,100,470</b>	<b>\$6,488,332</b>	<b>\$7,813,893</b>
<b>College or Unit</b>					
<b>PRESIDENT</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>PRESIDENT</b>		\$83,553	\$8,428	\$0	\$0
<b>TRANSPORTATION CENTER</b>	\$1,203,000	\$1,086,744	\$1,144,099	\$1,002,539	\$1,468,233
<b>Totals for College or Unit</b>	<b>\$1,203,000</b>	<b>\$1,170,297</b>	<b>\$1,152,527</b>	<b>\$1,002,539</b>	<b>\$1,468,233</b>
<b>College or Unit</b>					
<b>PROVOST</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>ADMINISTRATION</b>		-\$1,420	\$0	\$0	\$141,627
<b>IPAP</b>	\$0	\$0	\$0	\$0	\$0
<b>LABOR RESEARCH CENTER</b>	\$0	\$0	\$0	\$0	\$0
<b>OUTREACH ADMINISTRATION</b>		\$19,980	\$0	\$0	
<b>PROVOST</b>	\$0	\$0	\$0	\$0	\$0
<b>RESEARCH</b>	\$768,598	\$1,053,821	\$797,661	\$705,363	
<b>Totals for College or Unit</b>	<b>\$768,598</b>	<b>\$1,072,381</b>	<b>\$797,661</b>	<b>\$705,363</b>	<b>\$141,627</b>
<b>College or Unit</b>					
<b>UNIVERSITY COLLEGE</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>UNIVERSITY COLLEGE</b>	\$61,528	\$62,013	\$71,631	\$82,169	\$92,580
<b>Totals for College or Unit</b>	<b>\$61,528</b>	<b>\$62,013</b>	<b>\$71,631</b>	<b>\$82,169</b>	<b>\$92,580</b>
<b>College or Unit</b>					
<b>VP ADMINISTRATION</b>					
<b>Department</b>	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>VP ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0
<b>Totals for College or Unit</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> Formerly reported as Provost

**Expenditures by Department**

The University of Rhode Island

<b>College or Unit</b>					
<b>VP RESEARCH &amp; ECONOMIC DEV<sup>1</sup></b>					
Department	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
OUTREACH ADMINISTRATION					\$29,869
RESEARCH					\$199,097
<b>Totals for College or Unit</b>					<b>\$228,966</b>
<b>College or Unit</b>					
<b>VP STUDENT AFFAIRS</b>					
Department	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
ASST VP CAMPUS LIFE	\$190,059	\$128,970	\$60,134	\$107,930	\$94,118
HEALTH SERVICES		\$35,925	\$1,495	\$11,334	\$10,788
MULTICULTURAL CENTER	\$794	\$0	\$0	\$3,971	\$0
SPECIAL PROG - TALENT DEV		\$226	\$125,885	\$164,774	\$269,412
STUDENT LIFE	\$367,343	\$583,403	\$479,498	\$129,044	\$95,492
<b>Totals for College or Unit</b>	<b>\$558,196</b>	<b>\$748,524</b>	<b>\$667,012</b>	<b>\$417,053</b>	<b>\$469,810</b>
<b>College or Unit</b>					
<b>W ALTON JONES</b>					
Department	<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
WAJ OPERATIONS	\$662	\$0	\$0	\$0	\$0
<b>Totals for College or Unit</b>	<b>\$662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Totals</b>	<b>\$54,507,456</b>	<b>\$56,705,875</b>	<b>\$61,109,525</b>	<b>\$60,676,011</b>	<b>\$68,686,151</b>

<sup>1</sup> Formerly reported as Provost