**Table 1. Proposals processed by the Office of Sponsored Projects Review FY07 through May FY11**

| | FY07 | | | | FY08 | | | |
|---|---|---|---|---|---|---|---|---|
| | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 47 | 47 | $20,603,130.99 | $20,603,130.99 | 54 | 54 | $33,842,834.37 | $33,842,834.37 |
| August | 47 | 94 | $16,827,319.64 | $37,430,450.63 | 48 | 102 | $18,649,661.71 | $52,492,496.08 |
| September | 37 | 131 | $13,452,282.90 | $50,882,733.53 | 39 | 141 | $6,908,530.31 | $59,401,026.39 |
| October | 78 | 209 | $21,421,348.77 | $72,304,082.30 | 61 | 202 | $19,838,573.08 | $79,239,599.47 |
| November | 52 | 261 | $12,236,742.00 | $84,540,824.30 | 46 | 248 | $10,043,051.00 | $89,282,650.47 |
| December | 39 | 300 | $9,375,521.40 | $93,916,345.70 | 49 | 297 | $19,600,544.28 | $108,883,194.75 |
| January | 56 | 356 | $15,832,150.81 | $109,748,496.51 | 53 | 350 | $14,342,315.04 | $123,225,509.79 |
| February | 68 | 424 | $41,778,787.00 | $151,527,283.51 | 63 | 413 | $25,700,702.83 | $148,926,212.62 |
| March | 57 | 481 | $24,295,050.10 | $175,822,333.61 | 35 | 448 | $11,825,803.96 | $160,752,016.58 |
| April | 36 | 517 | $5,363,201.08 | $181,185,534.69 | 63 | 511 | $29,523,641.59 | $190,275,658.17 |
| May | 68 | 585 | $25,343,205.37 | $206,528,740.06 | 63 | 574 | $23,450,049.82 | $213,725,707.99 |
| June | 75 | 660 | $27,241,525.21 | $233,770,265.27 | 64 | 638 | $25,890,560.06 | $239,616,268.05 |
| | | | | | | | | |
| **Total** | **660** | **660** | **$233,770,265.27** | **$233,770,265.27** | **638** | **638** | **$239,616,268.05** | **$239,616,268.05** |

| | FY09 | | | | FY10 | | | | FY11 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Amount Requested | | Number | | Amount Requested | | Number | | Amount Requested | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 58 | 58 | $51,217,673.28 | $51,217,673.28 | 66 | 66 | $42,422,122.81 | $42,422,122.81 | 52 | 52 | $21,714,934.00 | $21,714,934.00 |
| August | 54 | 112 | $33,046,189.43 | $84,263,862.71 | 44 | 110 | $21,989,154.75 | $64,411,277.56 | 41 | 93 | $10,908,465.36 | $32,623,399.36 |
| September | 45 | 157 | $14,489,338.81 | $98,753,201.52 | 65 | 175 | $24,981,440.51 | $89,392,718.07 | 58 | 151 | $14,511,604.59 | $47,135,003.95 |
| October | 64 | 221 | $14,304,818.80 | $113,058,020.32 | 71 | 246 | $26,069,892.51 | $115,462,610.58 | 77 | 228 | $46,584,368.00 | $93,719,371.95 |
| November | 55 | 276 | $31,661,764.20 | $144,719,784.52 | 61 | 307 | $82,325,998.56 | $197,788,609.14 | 51 | 279 | $15,580,530.42 | $109,299,902.37 |
| December | 47 | 323 | $10,999,368.29 | $155,719,152.81 | 40 | 347 | $14,712,155.63 | $212,500,764.77 | 67 | 346 | $23,621,252.41 | $132,921,154.78 |
| January | 43 | 366 | $56,837,864.00 | $212,557,016.81 | 32 | 379 | $13,988,707.00 | $226,489,471.77 | 43 | 389 | $25,040,146.49 | $157,961,301.27 |
| February | 65 | 431 | $24,785,454.88 | $237,342,471.69 | 85 | 464 | $41,042,021.00 | $267,531,492.77 | 82 | 471 | $33,756,217.43 | $191,717,518.70 |
| March | 52 | 483 | $18,120,178.56 | $255,462,650.25 | 59 | 523 | $29,556,110.16 | $297,087,602.93 | 54 | 525 | $14,310,979.16 | $206,028,497.86 |
| April | 93 | 576 | $34,510,660.56 | $289,973,310.81 | 65 | 588 | $17,276,375.95 | $314,363,978.88 | 25 | 550 | $9,019,488.31 | $215,047,986.17 |
| May | 86 | 662 | $62,914,486.43 | $352,887,797.24 | 46 | 634 | $16,158,165.10 | $330,522,143.98 | 44 | 594 | $11,797,868.00 | $226,845,854.17 |
| June | 82 | 744 | $60,860,874.79 | $413,748,672.03 | 76 | 710 | $35,768,895.09 | $366,291,039.07 | | | | |
| | | | | | | | | | | | | |
| **Total** | **744** | **744** | **$413,748,672.03** | **$413,748,672.03** | **710** | **710** | **$366,291,039.07** | **$366,291,039.07** | **594** | **594** | **$226,845,854.17** | **$226,845,854.17** |

**Figure 1a. Cumulative totals of numbers of proposals submitted FY07 through May FY11**

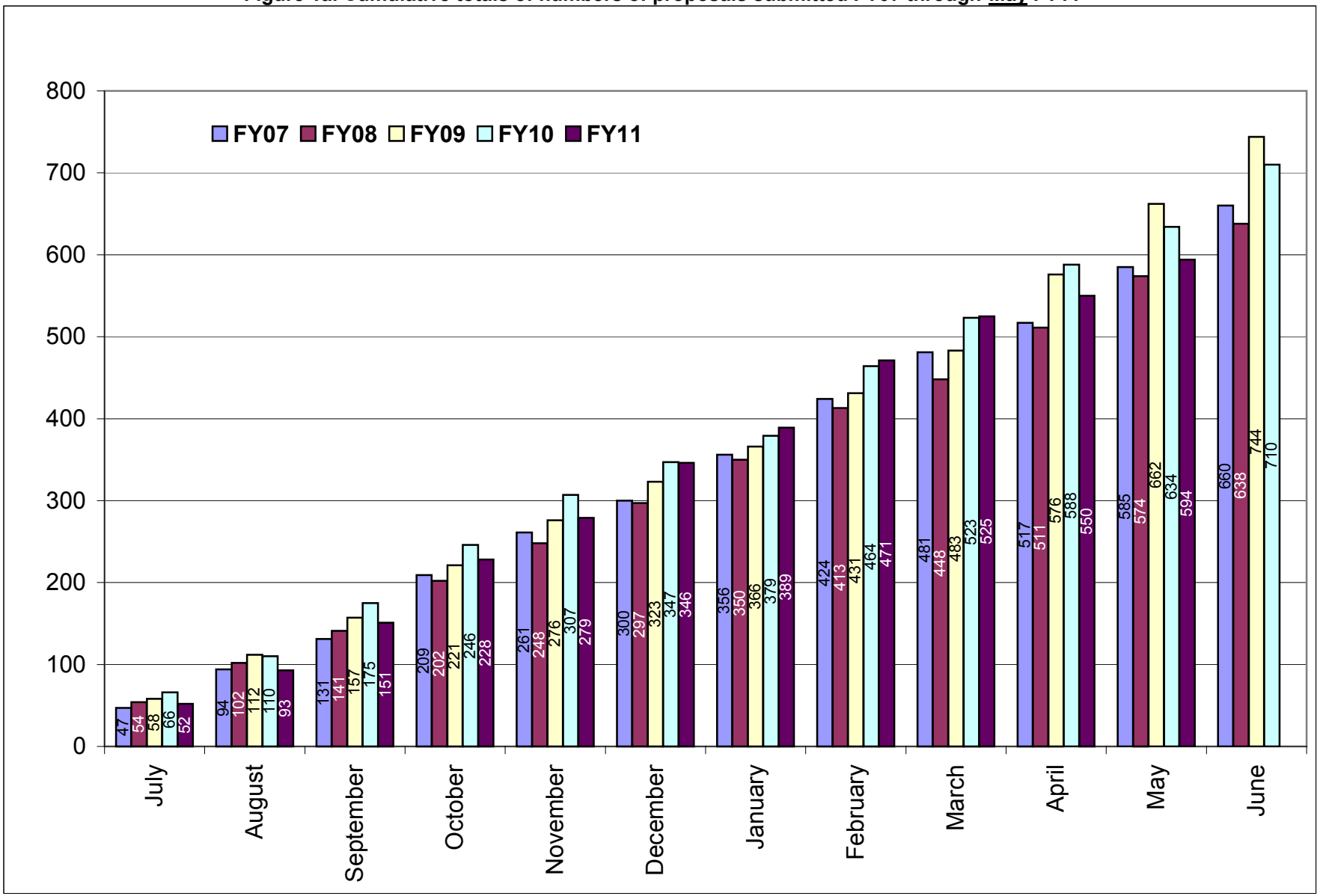

**Figure 1b. Cumulative totals of proposal amounts requested FY07 through May FY11**

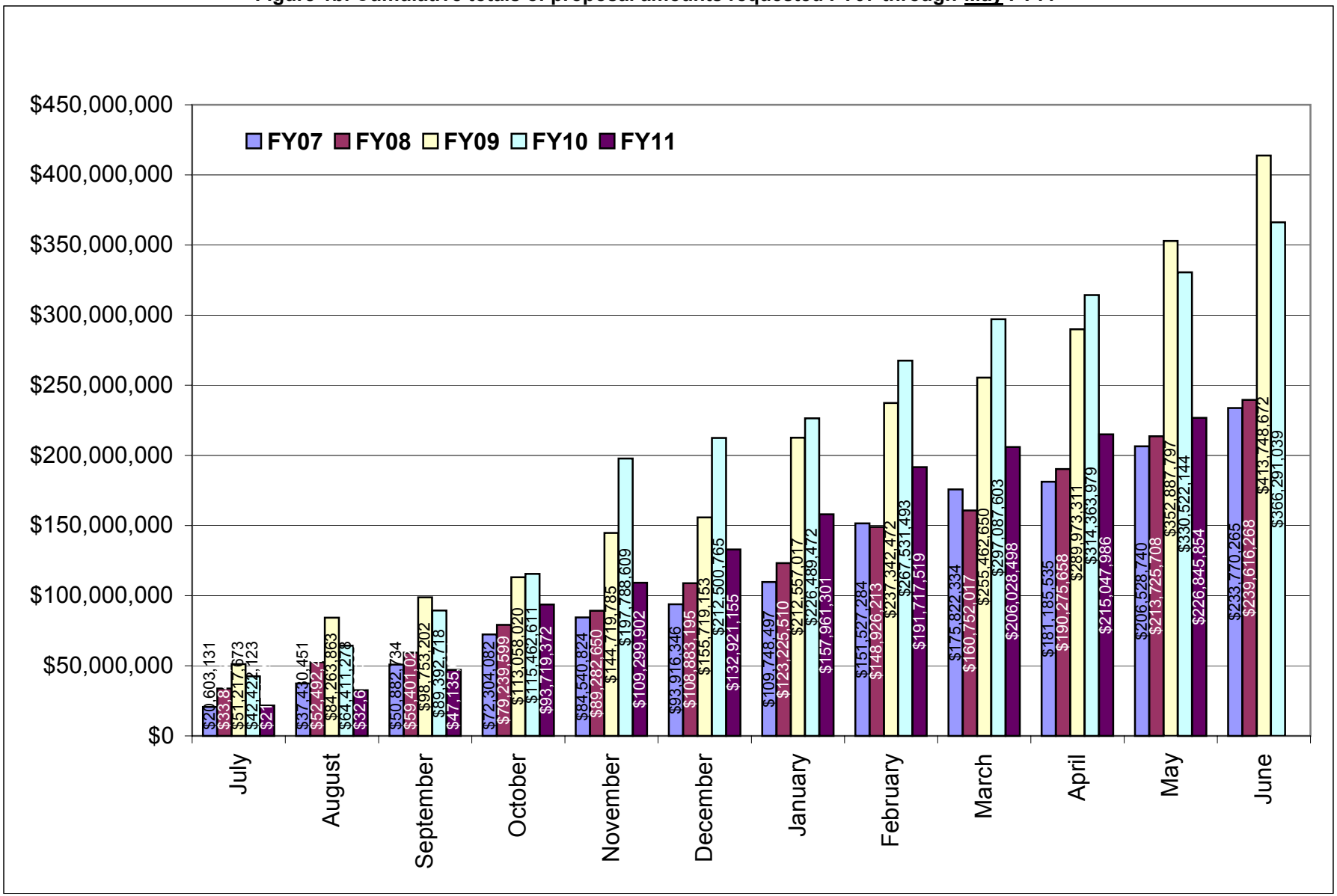

**Table 2. Awards processed by the Office of Sponsored Projects Review FY07 through May FY11**

| | FY07 | | | | FY08 | | | |
|---|---|---|---|---|---|---|---|---|
| | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 44 | 44 | $3,630,455.25 | $3,630,455.25 | 20 | 20 | $2,909,307.42 | $2,909,307.42 |
| August | 43 | 87 | $4,738,246.38 | $8,368,701.63 | 44 | 64 | $7,784,335.67 | $10,693,643.09 |
| September | 31 | 118 | $7,322,287.00 | $15,690,988.63 | 51 | 115 | $5,958,412.96 | $16,652,056.05 |
| October | 47 | 165 | $7,808,245.88 | $23,499,234.51 | 47 | 162 | $6,965,281.97 | $23,617,338.02 |
| November | 35 | 200 | $3,765,622.92 | $27,264,857.43 | 25 | 187 | $2,868,646.00 | $26,485,984.02 |
| December | 28 | 228 | $5,077,394.86 | $32,342,252.29 | 29 | 216 | $2,706,955.70 | $29,192,939.72 |
| January | 27 | 255 | $2,070,155.00 | $34,412,407.29 | 29 | 245 | $2,669,738.69 | $31,862,678.41 |
| February | 29 | 284 | $3,346,724.45 | $37,759,131.74 | 24 | 269 | $2,253,601.01 | $34,116,279.42 |
| March | 39 | 323 | $3,982,337.70 | $41,741,469.44 | 27 | 296 | $6,247,390.82 | $40,363,670.24 |
| April | 29 | 352 | $4,053,313.60 | $45,794,783.04 | 42 | 338 | $5,655,452.97 | $46,019,123.21 |
| May | 31 | 383 | $7,489,552.71 | $53,284,335.75 | 39 | 377 | $3,810,983.48 | $49,830,106.69 |
| June | 54 | 437 | $8,974,656.16 | $62,258,991.91 | 57 | 434 | $13,904,362.84 | $63,734,469.53 |
| | | | | | | | | |
| **Total** | **437** | **437** | **$62,258,991.91** | **$62,258,991.91** | **434** | **434** | **$63,734,469.53** | **$63,734,469.53** |

| | FY09 | | | | FY10 | | | | FY11 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | | Amount Awarded | | Number | | Amount Awarded | | Number | | Amount Awarded | |
| Month | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. | Count | Cum. Ct. | Amount | Cum. Amt. |
| July | 24 | 24 | $2,141,955.29 | $2,141,955.29 | 28 | 28 | $8,427,538.60 | $8,427,538.60 | 39 | 39 | $10,965,465.50 | $10,965,465.50 |
| August | 46 | 70 | $8,247,877.00 | $10,389,832.29 | 43 | 71 | $14,167,899.21 | $22,595,437.81 | 32 | 71 | $15,188,275.36 | $26,153,740.86 |
| September | 52 | 122 | $18,410,083.68 | $28,799,915.97 | 70 | 141 | $12,469,481.84 | $35,064,919.65 | 59 | 130 | $5,432,070.34 | $31,585,811.20 |
| October | 39 | 161 | $3,249,691.41 | $32,049,607.38 | 46 | 187 | $7,664,128.20 | $42,729,047.85 | 49 | 179 | $5,899,178.80 | $37,484,990.00 |
| November | 27 | 188 | $5,407,192.48 | $37,456,799.86 | 26 | 213 | $2,647,733.00 | $45,376,780.85 | 18 | 197 | $3,988,117.24 | $41,473,107.24 |
| December | 33 | 221 | $2,800,282.84 | $40,257,082.70 | 30 | 243 | $4,769,306.73 | $50,146,087.58 | 23 | 220 | $5,467,723.26 | $46,940,830.50 |
| January | 22 | 243 | $6,328,758.19 | $46,585,840.89 | 29 | 272 | $4,596,231.77 | $54,742,319.35 | 31 | 251 | $4,225,200.69 | $51,166,031.19 |
| February | 30 | 273 | $4,286,284.20 | $50,872,125.09 | 36 | 308 | $8,022,999.41 | $62,765,318.76 | 37 | 288 | $7,488,911.37 | $58,654,942.56 |
| March | 31 | 304 | $2,747,671.27 | $53,619,796.36 | 27 | 335 | $3,315,500.05 | $66,080,818.81 | 28 | 316 | $4,405,035.94 | $63,059,978.50 |
| April | 39 | 343 | $5,819,654.03 | $59,439,450.39 | 47 | 382 | $16,843,832.59 | $82,924,651.40 | 49 | 365 | $7,665,200.48 | $70,725,178.98 |
| May | 36 | 379 | $11,297,894.00 | $70,737,344.39 | 30 | 412 | $10,443,425.00 | $93,368,076.40 | 46 | 411 | $10,718,022.50 | $81,443,201.48 |
| June | 70 | 449 | $11,864,403.60 | $82,601,747.99 | 48 | 460 | $8,138,037.00 | $101,506,113.40 | | | | |
| | | | | | | | | | | | | |
| **Total** | **449** | **449** | **$82,601,747.99** | **$82,601,747.99** | **460** | **460** | **$101,506,113.40** | **$101,506,113.40** | **411** | **411** | **$81,443,201.48** | **$81,443,201.48** |

**Figure 2a. Cumulative totals of numbers of awards received FY07 through May FY11**

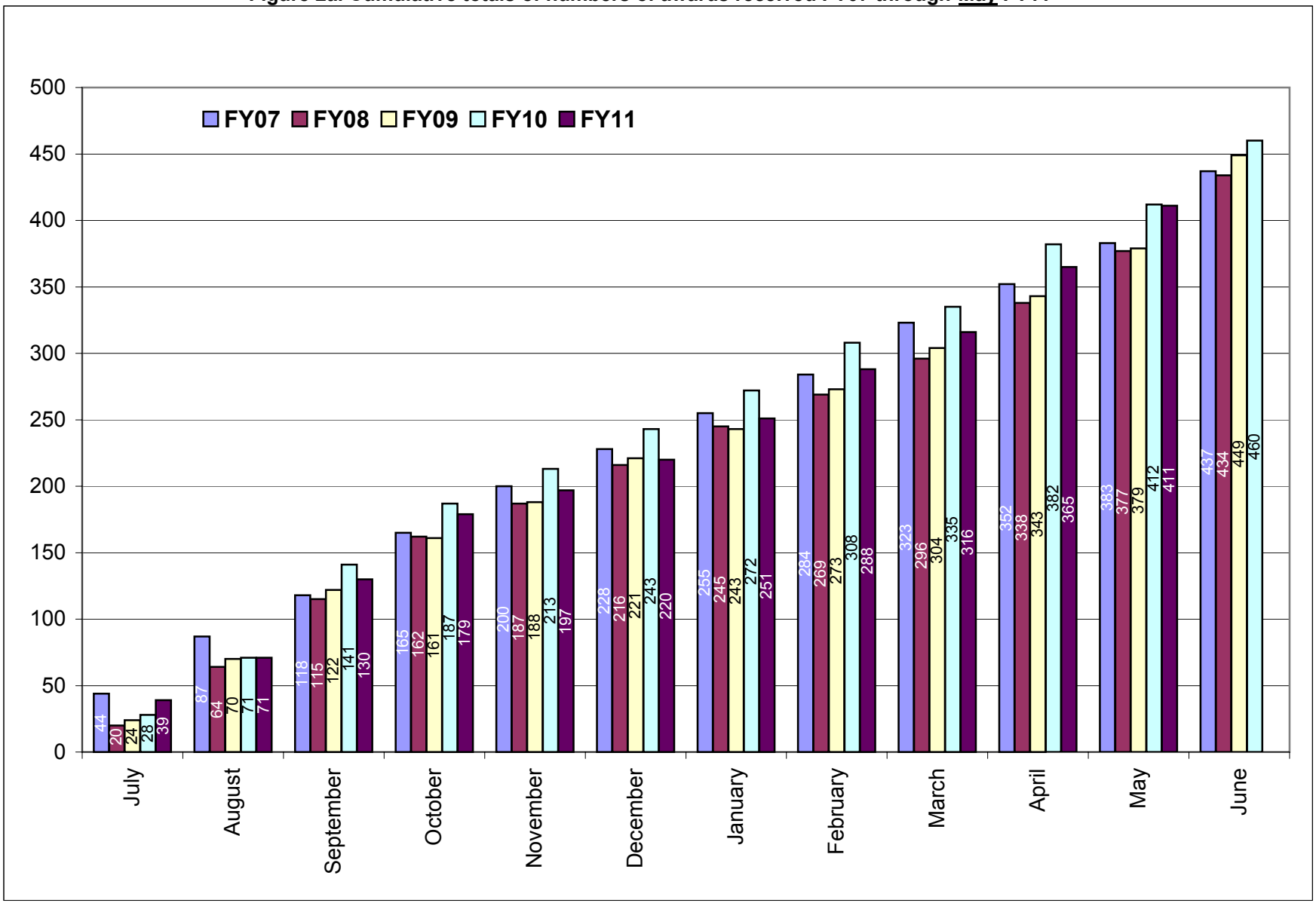

**Figure 2b. Cumulative totals of award amounts received FY07 through May FY11**

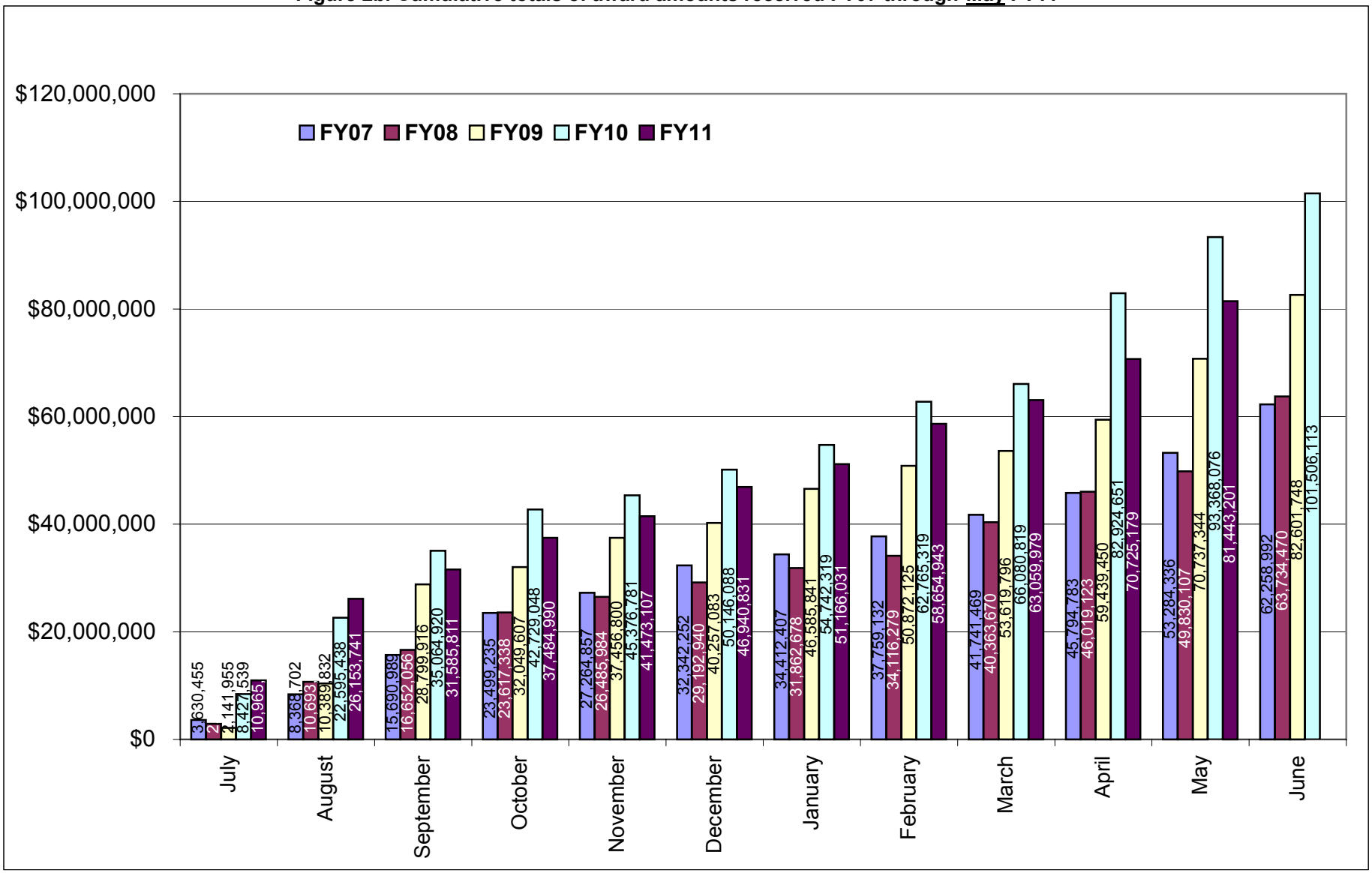

**Table 3. Summary of awards received by administrative and academic units FY07 through May FY11**

| **Administrative** | **FY07** | **FY08** | **FY09** | **FY10** | **FY11 YTD** | **Totals** |
|---|---|---|---|---|---|---|
| PRESIDENT'S OFFICE | $0.00 | $4,320.00 | $0.00 | $0.00 | $2,900.00 | $7,220.00 |
| PROVOST | $3,011.60 | $22,500.00 | $22,594.29 | $1,306,675.00 | $84,642.45 | $1,439,423.34 |
| VP, ADMINISTRATION | $356,399.00 | $1,323,775.20 | $3,847,613.58 | $13,879,383.50 | $2,211,747.64 | $21,618,918.92 |
| VP, RESEARCH & ECON DEV | $131,299.00 | $0.00 | $0.00 | $2,512,500.00 | $8,072,900.00 | $10,716,699.00 |
| VP, STUDENT AFFAIRS | $652,222.00 | $287,357.80 | $498,340.56 | $151,422.90 | $26,994.82 | $1,616,338.08 |
| | | | | | | |
| **Academic** | | | | | | |
| ARTS & SCIENCES | $8,078,890.27 | $12,885,156.25 | $11,295,659.54 | $9,737,385.85 | $12,875,167.34 | $54,872,259.25 |
| BUSINESS ADMINISTRATION | $0.00 | $0.00 | $10,211.60 | $43,901.60 | $10,211.60 | $64,324.80 |
| CONTINUING EDUCATION | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ENGINEERING | $4,744,073.66 | $4,525,285.47 | $5,310,483.76 | $8,643,672.05 | $5,657,900.23 | $28,881,415.17 |
| ENVIRONMENT & LIFE SCIENCES | $13,678,422.86 | $9,507,339.56 | $22,944,993.28 | $16,232,137.30 | $16,556,819.10 | $78,919,712.10 |
| GRADUATE SCHOOL | $0.00 | $0.00 | $125,718.00 | $51,366.00 | $133,960.00 | $311,044.00 |
| HUMAN SCIENCE & SERVICES | $6,394,476.43 | $6,407,781.91 | $2,751,536.90 | $2,970,596.81 | $1,932,500.50 | $20,456,892.55 |
| NURSING | $835,971.48 | $927,796.54 | $1,075,832.30 | $2,206,995.80 | $657,431.15 | $5,704,027.27 |
| OCEANOGRAPHY | $20,520,548.16 | $20,999,179.82 | $27,506,417.65 | $32,473,931.12 | $24,644,501.02 | $126,144,577.77 |
| PHARMACY | $6,779,109.45 | $6,744,604.98 | $7,116,825.53 | $11,195,695.47 | $8,484,685.63 | $40,320,921.06 |
| UNIVERSITY COLLEGE | $84,568.00 | $85,160.00 | $95,521.00 | $96,550.00 | $90,840.00 | $452,639.00 |
| UNIVERSITY LIBRARY | $0.00 | $14,212.00 | $0.00 | $3,900.00 | $0.00 | $18,112.00 |
| | | | | | | |
| **Totals** | **$62,258,991.91** | **$63,734,469.53** | **$82,601,747.99** | **$101,506,113.40** | **$81,443,201.48** | **$391,544,524.31** |

**Table 3a. Awards received by departments within colleges FY07 through May FY11**

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **Arts and Sciences** | **$8,078,890.27** | **$12,885,156.25** | **$11,295,659.54** | **$9,737,385.85** | **$12,875,167.34** | **$54,872,259.25** |
| ART | $6,921.12 | $384.66 | $0.00 | $0.00 | $0.00 | $7,305.78 |
| CANCER PREVENTION RESEARCH CTR | $3,351,982.25 | $5,075,381.00 | $4,545,097.00 | $4,471,253.89 | $3,013,038.20 | $20,456,752.34 |
| CHEMISTRY | $896,017.74 | $5,120,789.90 | $3,128,244.50 | $1,430,340.26 | $6,136,015.49 | $16,711,407.89 |
| COMMUNICATION STUDIES | $118,536.80 | $119,566.00 | $119,815.40 | $0.00 | $29,918.00 | $387,836.20 |
| COMPUTER SCIENCE/STATISTICS | $1,079,665.06 | $288,518.60 | $1,043,436.00 | $977,411.00 | $778,198.00 | $4,167,228.66 |
| DEAN'S OFFICE | $0.00 | $0.00 | $0.00 | $0.00 | $48,742.65 | $48,742.65 |
| ECONOMICS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FEINSTEIN HUNGER CTR(DEAN'S OFFICE) | $686,724.00 | $602,155.00 | $670,619.00 | $758,760.00 | $820,549.00 | $3,538,807.00 |
| HISTORY | $56,000.00 | $79,417.00 | $39,978.00 | $39,999.00 | $45,983.00 | $261,377.00 |
| INTERNATIONAL ENGINEERING PROG | $0.00 | $0.00 | $0.00 | $31,031.25 | $0.00 | $31,031.25 |
| LANGUAGES | $227,331.25 | $75,260.25 | $664,203.34 | $360,220.25 | $440,592.00 | $1,767,607.09 |
| LIBRARY AND INFORMATION STUDIES | $0.00 | $20,496.40 | $21,750.90 | $22,064.40 | $0.00 | $64,311.70 |
| MATHEMATICS | $0.00 | $22,673.00 | $0.00 | $0.00 | $0.00 | $22,673.00 |
| PHYSICS | $431,913.00 | $747,894.00 | $800,864.00 | $1,331,280.00 | $778,004.00 | $4,089,955.00 |
| PSYCHOLOGY (EXCLUDES CPRC) | $1,136,127.05 | $373,320.44 | $254,151.40 | $266,331.20 | $695,741.50 | $2,725,671.59 |
| SOCIOLOGY/ANTHROPOLOGY | $75,922.00 | $190,900.00 | $7,500.00 | $48,694.60 | $86,385.50 | $409,402.10 |
| THEATRE | $11,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $11,750.00 |
| WOMEN'S STUDIES | $0.00 | $168,400.00 | $0.00 | $0.00 | $2,000.00 | $170,400.00 |
| **Business Administration** | **$0.00** | **$0.00** | **$10,211.60** | **$43,901.60** | **$10,211.60** | **$64,324.80** |
| ACCOUNTING | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DEAN'S OFFICE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| FACULTY - INSTRUCTION | $0.00 | $0.00 | $0.00 | $33,690.00 | $0.00 | $33,690.00 |
| MANAGEMENT | $0.00 | $0.00 | $10,211.60 | $10,211.60 | $10,211.60 | $30,634.80 |

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **Contiuing Education** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| LABOR RESEARCH CENTER | $0.00 | $0.00 | NA | NA | NA | $0.00 |
| **Engineering** | **$4,744,073.66** | **$4,525,285.47** | **$5,310,483.76** | **$8,643,672.05** | **$5,657,900.23** | **$28,881,415.17** |
| CHEMICAL ENGINEERING | $1,370,759.22 | $1,717,995.69 | $1,243,131.06 | $1,326,159.02 | $2,330,063.39 | $7,988,108.38 |
| CIVIL/ENVIRONMENTAL ENGINEERING | $352,797.00 | $133,710.00 | $801,188.00 | $375,636.00 | $163,223.20 | $1,826,554.20 |
| DEAN'S OFFICE | $91,969.00 | $0.00 | $0.00 | $0.00 | $0.00 | $91,969.00 |
| ELECTRICAL ENGINEERING | $660,679.24 | $577,515.00 | $1,459,487.20 | $2,891,127.00 | $1,643,438.00 | $7,232,246.44 |
| MECHANICAL & INDUSTRIAL SYS EGR | $ 1,478,650.00 | $ 1,474,196.75 | $764,002.00 | $1,471,881.75 | $913,586.58 | $6,102,317.08 |
| OCEAN ENGINEERING | $789,219.20 | $621,868.03 | $1,042,675.50 | $2,578,868.28 | $607,589.06 | $5,640,220.07 |
| **Environment and Life Sciences** | **$13,678,422.86** | **$9,507,339.56** | **$22,944,993.28** | **$16,232,137.30** | **$16,556,819.10** | **$78,919,712.10** |
| BIOLOGICAL SCIENCES | $184,559.16 | $805,390.40 | $343,627.90 | $864,651.05 | $649,397.10 | $2,847,625.61 |
| CELL AND MOLECULAR BIOLOGY | $683,903.41 | $827,174.00 | $1,478,458.55 | $3,797,940.90 | $4,622,162.35 | $11,409,639.21 |
| COMMUNITY PLANNING/AREA DEVEL | $4,000.00 | $5,000.00 | $24,380.00 | $0.00 | $0.00 | $33,380.00 |
| COOPERATIVE EXTENSION | $163,088.00 | $121,693.70 | $355,807.50 | $518,818.00 | $569,047.10 | $1,728,454.30 |
| DEAN'S OFFICE | $2,430,677.48 | $127,296.80 | $6,420,744.40 | $760,250.60 | $1,480,685.88 | $11,219,655.16 |
| ENV & NAT RESOURCE ECONOMICS | $690,729.76 | $544,219.24 | $892,138.90 | $1,042,235.60 | $208,164.00 | $3,377,487.50 |
| FISHERIES, ANIMAL & VET SCIENCE | $3,628,840.72 | $918,120.24 | $587,588.40 | $490,715.20 | $1,593,425.87 | $7,218,690.43 |
| GEOSCIENCE | $430,437.42 | $557,322.73 | $5,765,588.35 | $153,164.30 | $145,263.50 | $7,051,776.30 |
| MARINE AFFAIRS | $253,727.94 | $262,509.28 | $226,873.40 | $107,965.75 | $167,000.00 | $1,018,076.37 |
| NATURAL RESOURCES SCIENCE | $2,387,194.25 | $2,686,576.33 | $4,115,165.88 | $4,559,105.25 | $4,515,948.00 | $18,263,989.71 |
| NUTRITION AND FOOD SCIENCES | $1,110,031.25 | $1,992,011.59 | $1,795,892.85 | $2,012,483.00 | $1,018,009.50 | $7,928,428.19 |
| PLANT SCIENCE | $1,711,233.47 | $660,025.25 | $938,727.15 | $1,924,807.65 | $1,587,715.80 | $6,822,509.32 |

NA - Not Applicable (department did not exist or was in another college)

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **Graduate School** | **$0.00** | **$0.00** | **$125,718.00** | **$51,366.00** | **$133,960.00** | **$311,044.00** |
| **Human Science and Services** | **$6,394,476.43** | **$6,407,781.91** | **$2,751,536.90** | **$2,970,596.81** | **$1,932,500.50** | **$20,456,892.55** |
| COMMUNICATIVE DISORDERS | $399,398.33 | $312,469.66 | $0.00 | $26,800.00 | $50,000.00 | $788,667.99 |
| DEAN'S OFFICE | $396,398.00 | $588,558.00 | $1,163,925.00 | $231,454.81 | $682,121.00 | $3,062,456.81 |
| EDUCATION | $4,513,903.60 | $3,619,601.40 | $1,029,867.80 | $1,072,212.00 | $802,867.00 | $11,038,451.80 |
| GERONTOLOGY | $0.00 | $634,115.55 | $142,102.00 | $757,040.40 | $207,449.50 | $1,740,707.45 |
| HUMAN DEV/COUNSEL/FAM STUDIES | $337,842.00 | $193,755.30 | $273,540.10 | $90,059.00 | $164,063.00 | $1,059,259.40 |
| KINESIOLOGY | $192,568.50 | $0.00 | $142,102.00 | $267,673.20 | $0.00 | $602,343.70 |
| PHYSICAL THERAPY | $449,530.00 | $1,059,282.00 | $0.00 | $521,058.00 | $0.00 | $2,029,870.00 |
| TEXTILES/FASHION MERCHAND/DESIGN | $104,836.00 | $0.00 | $0.00 | $4,299.40 | $26,000.00 | $135,135.40 |
| **Nursing** | **$835,971.48** | **$927,796.54** | **$1,075,832.30** | **$2,206,995.80** | **$657,431.15** | **$5,704,027.27** |
| **Oceanography** | **$20,520,548.16** | **$20,999,179.82** | **$27,506,417.65** | **$32,473,931.12** | **$24,644,501.02** | **$126,144,577.77** |
| **Pharmacy** | **$6,779,109.45** | **$6,744,604.98** | **$7,116,825.53** | **$11,195,695.47** | **$8,484,685.63** | **$40,320,921.06** |
| BIOMEDICAL & PHARMACEUTICAL SCI | $5,426,110.45 | $5,672,398.18 | $5,287,921.40 | $8,595,883.92 | $6,556,617.13 | $31,538,931.08 |
| CRIME LAB | $686,597.00 | $701,464.00 | $705,422.53 | $812,676.00 | $843,740.00 | $3,749,899.53 |
| DEAN'S OFFICE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ELDERLY MEDICATION | NA | NA | NA | NA | $20,000.00 | $20,000.00 |
| PHARMACY PRACTICE | $666,402.00 | $370,742.80 | $1,123,481.60 | $1,787,135.55 | $1,064,328.50 | $5,012,090.45 |
| **University College** | **$84,568.00** | **$85,160.00** | **$95,521.00** | **$96,550.00** | **$90,840.00** | **$452,639.00** |

NA - Not Applicable (department did not exist or was in another college)

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| University Library | $0.00 | $14,212.00 | $0.00 | $3,900.00 | $0.00 | $18,112.00 |

**Table 3b. Awards received by units within administrative divisions FY07 through May FY11**

| Administrative Unit | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **President's Office** | **$0.00** | **$4,320.00** | **$0.00** | **$0.00** | **$2,900.00** | **$7,220.00** |
| **Provost** | **$3,011.60** | **$22,500.00** | **$22,594.29** | **$1,306,675.00** | **$84,642.45** | **$1,439,423.34** |
| ADVANCE OFFICE | $0.00 | $22,500.00 | $7,500.00 | $10,000.00 | $0.00 | $40,000.00 |
| LABOR RESEARCH CENTER | NA | NA | $15,094.29 | $19,600.00 | $35,899.80 | $70,594.09 |
| NETWORK AND TELECOM SERVICES | $0.00 | $0.00 | $0.00 | $924,858.00 | $0.00 | $924,858.00 |
| PROVOST | $3,011.60 | $0.00 | $0.00 | $352,217.00 | $48,742.65 | $403,971.25 |
| **VP, Administration** | **$356,399.00** | **$1,323,775.20** | **$3,847,613.58** | **$13,879,383.50** | **$2,211,747.64** | **$21,618,918.92** |
| TRANSPORTATION CENTER | $356,399.00 | $1,323,775.20 | $1,915,830.58 | $1,354,101.50 | $2,094,043.54 | $7,044,149.82 |
| VICE PRESIDENT FOR ADMINISTRATION | $0.00 | $0.00 | $1,931,783.00 | $12,525,282.00 | $117,704.10 | $14,574,769.10 |
| **VP, Research & Economic Development** | **$131,299.00** | **$0.00** | **$0.00** | **$2,512,500.00** | **$8,072,900.00** | **$10,716,699.00** |
| NEAGEP | $131,299.00 | $0.00 | $0.00 | $0.00 | $0.00 | $131,299.00 |
| VP, RES & ECONOMIC DEVELOPMENT | $0.00 | $0.00 | $0.00 | $2,512,500.00 | $8,072,900.00 | $10,585,400.00 |
| **VP, Student Affairs** | **$652,222.00** | **$287,357.80** | **$498,340.56** | **$151,422.90** | **$26,994.82** | **$1,616,338.08** |
| CAMPUS LIFE | $47,106.00 | $149,989.00 | $0.00 | $0.00 | $0.00 | $197,095.00 |
| HEALTH SERVICES | $12,830.00 | $0.00 | $10,800.00 | $0.00 | $0.00 | $23,630.00 |
| STUDENT LIFE | $592,286.00 | $0.00 | $179,630.19 | $151,422.90 | $0.00 | $923,339.09 |
| TALENT DEVELOPMENT | $0.00 | $137,368.80 | $307,910.37 | $0.00 | $26,994.82 | $472,273.99 |

NA - Not Applicable (unit did not exist or was in another division)

**Table 4. Facilities and Administrative Funds received FY07 through May FY11**

| | FY07 | | FY08 | |
|---|---|---|---|---|
| | F&A Received | | F&A Received | |
| **Month** | **Amount** | **Cum. Amt.** | **Amount** | **Cum. Amt.** |
| July | $766,178.29 | $766,178.29 | $864,515.94 | $864,515.94 |
| August | $1,127,889.08 | $1,894,067.37 | $1,097,698.98 | $1,962,214.92 |
| September | $765,084.91 | $2,659,152.28 | $714,393.48 | $2,676,608.40 |
| October | $728,186.96 | $3,387,339.24 | $785,512.17 | $3,462,120.57 |
| November | $832,482.74 | $4,219,821.98 | $987,641.06 | $4,449,761.63 |
| December | $842,140.46 | $5,061,962.44 | $636,370.60 | $5,086,132.23 |
| January | $699,178.17 | $5,761,140.61 | $658,082.99 | $5,744,215.22 |
| February | $730,058.81 | $6,491,199.42 | $728,895.70 | $6,473,110.92 |
| March | $746,722.34 | $7,237,921.76 | $678,111.96 | $7,151,222.88 |
| April | $738,507.99 | $7,976,429.75 | $797,892.59 | $7,949,115.47 |
| May | $1,022,970.37 | $8,999,400.12 | $963,196.95 | $8,912,312.42 |
| June | $1,641,518.88 | $10,640,919.00 | $1,754,055.05 | $10,666,367.47 |
| | | | | |
| **Total** | **$10,640,919.00** | **$10,640,919.00** | **$10,666,367.47** | **$10,666,367.47** |

| | FY09 | | FY10 | | FY11 | |
|---|---|---|---|---|---|---|
| | F&A Received | | F&A Received | | F&A Received | |
| **Month** | **Amount** | **Cum. Amt.** | **Amount** | **Cum. Amt.** | **Amount** | **Cum. Amt.** |
| July | $698,151.33 | $698,151.33 | $796,999.29 | $796,999.29 | $779,892.86 | $779,892.86 |
| August | $1,170,579.13 | $1,868,730.46 | $1,605,967.25 | $2,402,966.54 | $1,499,377.04 | $2,279,269.90 |
| September | $944,639.40 | $2,813,369.86 | $1,085,066.61 | $3,488,033.15 | $1,329,645.18 | $3,608,915.08 |
| October | $1,084,715.03 | $3,898,084.89 | $1,252,685.25 | $4,740,718.40 | $1,335,048.35 | $4,943,963.43 |
| November | $766,554.38 | $4,664,639.27 | $1,044,988.01 | $5,785,706.41 | $943,157.93 | $5,887,121.36 |
| December | $890,078.29 | $5,554,717.56 | $925,849.71 | $6,711,556.12 | $1,074,204.26 | $6,961,325.62 |
| January | $739,866.95 | $6,294,584.51 | $911,837.51 | $7,623,393.63 | $944,088.51 | $7,905,414.13 |
| February | $767,628.61 | $7,062,213.12 | $900,051.99 | $8,523,445.62 | $949,239.34 | $8,854,653.47 |
| March | $816,801.58 | $7,879,014.70 | $1,000,005.97 | $9,523,451.59 | $1,114,238.87 | $9,968,892.34 |
| April | $1,002,588.07 | $8,881,602.77 | $1,321,778.00 | $10,845,229.59 | $1,219,938.25 | $11,188,830.59 |
| May | $1,088,259.87 | $9,969,862.64 | $866,264.85 | $11,711,494.44 | $877,155.74 | $12,065,986.33 |
| June | $2,191,994.43 | $12,161,857.07 | $2,319,094.55 | $14,030,588.99 | | |
| | | | | | | |
| **Total** | **$12,161,857.07** | **$12,161,857.07** | **$14,030,588.99** | **$14,030,588.99** | **$12,065,986.33** | **$12,065,986.33** |

**Figure 4. Cumulative totals of Facilities and Administrative Funds received FY07 through May FY11**

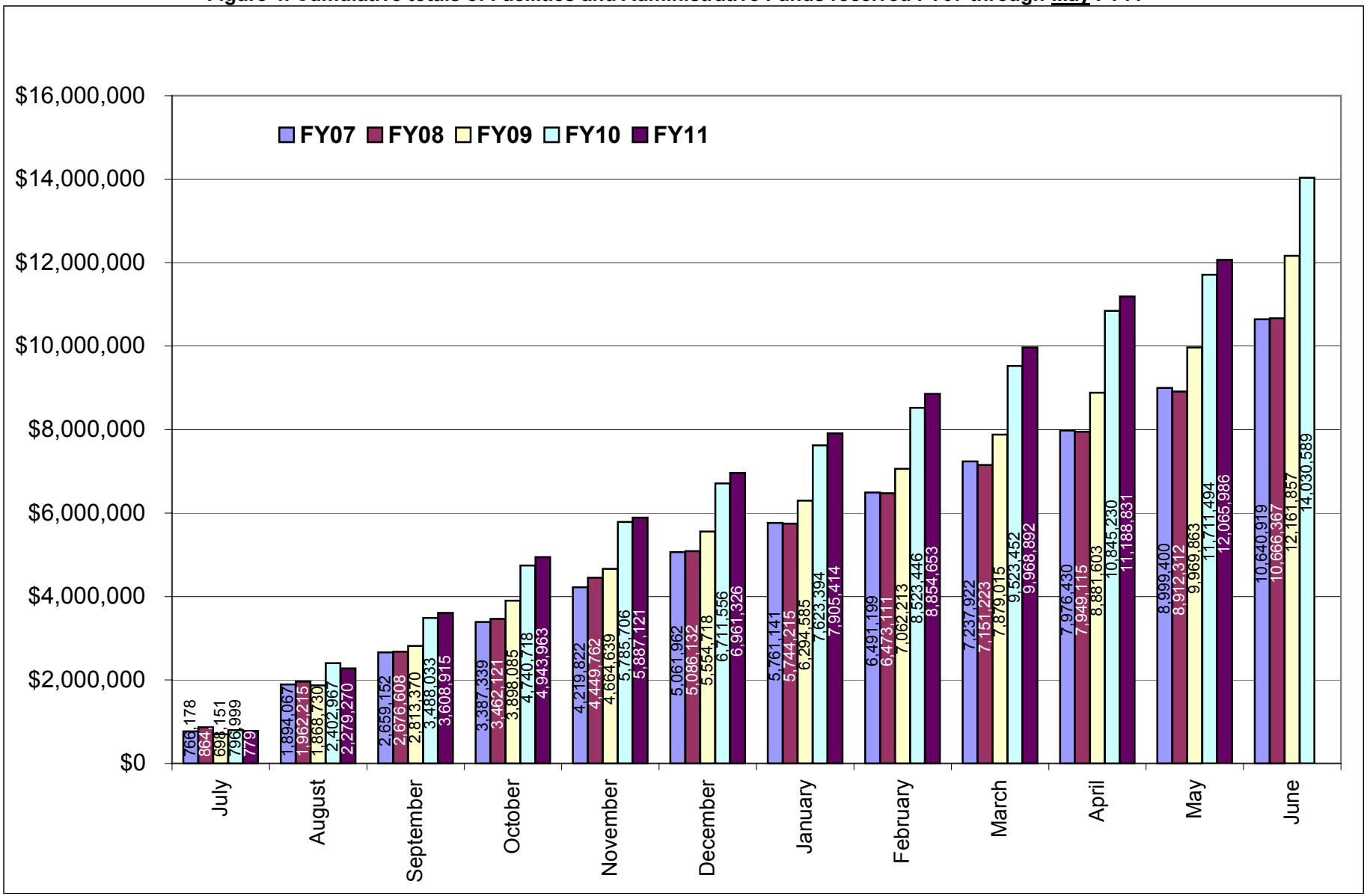

**Table 5. Summary of Facilities and Administrative Funds received by administrative and academic units FY07 through May FY11**

| **Administrative** | **FY07** | **FY08** | **FY09** | **FY10** | **FY11 YTD** | **Totals** |
|---|---|---|---|---|---|---|
| PRESIDENT'S OFFICE | $1.13 | $0.00 | $0.00 | $0.00 | $0.00 | $1.13 |
| PROVOST | $0.00 | $0.00 | $10,321.74 | $4,046.84 | $8,290.68 | $22,659.26 |
| VP, ADMINISTRATION | $222,792.85 | $195,586.48 | $286,145.81 | $281,996.32 | $248,194.39 | $1,234,715.85 |
| VP, RESEARCH & ECONOMIC DEV | $230,359.60 | $205,786.40 | $57,603.29 | $104,854.61 | $258,155.11 | $856,759.01 |
| VP, STUDENT AFFAIRS | $179,598.42 | $97,513.85 | $105,653.86 | $88,983.73 | $15,715.52 | $487,465.38 |
| **Academic** | | | | | | |
| ARTS & SCIENCES | $1,390,620.28 | $1,606,108.04 | $2,016,328.02 | $2,324,609.05 | $1,999,606.74 | $9,337,272.13 |
| BUSINESS ADMINISTRATION | $92,017.59 | $47,837.18 | $80,815.65 | $3,264.92 | $7,901.66 | $231,837.00 |
| CONTINUING EDUCATION | $117.83 | $0.00 | $0.00 | $0.00 | $0.00 | $117.83 |
| ENGINEERING | $1,019,260.75 | $1,007,442.70 | $1,256,356.71 | $1,556,055.78 | $1,330,740.19 | $6,169,856.13 |
| ENVIRONMENT & LIFE SCIENCES | $1,660,959.07 | $1,812,703.38 | $2,192,102.97 | $2,714,462.77 | $2,489,018.05 | $10,869,246.24 |
| GRADUATE SCHOOL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HUMAN SCIENCE & SERVICES | $638,694.52 | $708,112.84 | $556,655.93 | $554,518.46 | $495,700.16 | $2,953,681.91 |
| NURSING | $67,808.30 | $61,174.29 | $127,327.24 | $43,132.24 | $92,644.43 | $392,086.50 |
| OCEANOGRAPHY | $4,257,758.61 | $4,045,120.50 | $4,192,315.78 | $4,938,958.67 | $4,171,833.38 | $21,605,986.94 |
| PHARMACY | $877,353.50 | $874,875.66 | $1,275,064.53 | $1,406,891.03 | $943,402.56 | $5,377,587.28 |
| UNIVERSITY COLLEGE | $3,576.55 | $4,106.15 | $4,626.40 | $4,550.01 | $4,320.56 | $21,179.67 |
| UNIVERSITY LIBRARY | $0.00 | $0.00 | $539.14 | $4,264.56 | $462.90 | $5,266.60 |
| **Totals** | **$10,640,919.00** | **$10,666,367.47** | **$12,161,857.07** | **$14,030,588.99** | **$12,065,986.33** | **$59,565,718.86** |

**Table 5a. Facilities and Administrative Funds received by departments within colleges FY07 through May FY11**

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **Arts and Sciences** | **$1,390,620.28** | **$1,606,108.04** | **$2,016,328.02** | **$2,324,609.05** | **$1,999,606.74** | **$9,337,272.13** |
| ART | $838.04 | $808.60 | $1,410.59 | $71.08 | $0.00 | $3,128.31 |
| CANCER PREVENTION RESEARCH CTR | $769,490.00 | $936,294.44 | $1,191,620.62 | $1,188,565.26 | $1,000,271.17 | $5,086,241.49 |
| CHEMISTRY | $161,797.16 | $224,026.38 | $271,170.05 | $498,893.80 | $369,061.62 | $1,524,949.01 |
| COMMUNICATION STUDIES | $4,300.21 | $1,915.43 | $12,837.04 | $5,981.56 | $0.00 | $25,034.24 |
| COMPUTER SCIENCE/STATISTICS | $136,886.07 | $135,110.44 | $142,988.54 | $176,025.68 | $160,321.59 | $751,332.32 |
| DEAN'S OFFICE | $93,809.29 | $40,004.62 | $0.00 | $0.00 | $0.00 | $133,813.91 |
| ECONOMICS | $2,253.51 | $191.33 | $0.00 | $0.00 | $0.00 | $2,444.84 |
| FEINSTEIN HUNGER CENTER (DEAN'S OFFICE) | $0.00 | $64,704.49 | $119,697.20 | $117,445.19 | $101,721.45 | $403,568.33 |
| HISTORY | $24,808.97 | $7,408.66 | $14,811.26 | $6,770.79 | $6,777.33 | $60,577.01 |
| LANGUAGES | $2,598.55 | $3,061.60 | $67,887.69 | $100,337.49 | $116,454.10 | $290,339.43 |
| LIBRARY AND INFORMATION STUDIES | $11,027.29 | $10,085.71 | $827.28 | $0.00 | $0.00 | $21,940.28 |
| MATHEMATICS | $13,685.84 | $9,989.50 | $0.00 | $0.00 | $0.00 | $23,675.34 |
| PHYSICS | $52,607.96 | $81,557.22 | $138,494.67 | $192,309.61 | $208,426.55 | $673,396.01 |
| PSYCHOLOGY (EXCLUDES CPRC) | $102,022.79 | $80,776.04 | $49,875.54 | $35,708.23 | $28,618.97 | $297,001.57 |
| SOCIOLOGY/ANTHROPOLOGY | $12,048.35 | $9,920.76 | $4,707.54 | $2,500.36 | $7,953.96 | $37,130.97 |
| WOMEN'S STUDIES | $2,446.25 | $252.82 | $0.00 | $0.00 | $0.00 | $2,699.07 |
| **Business Administration** | **$92,017.59** | **$47,837.18** | **$80,815.65** | **$3,264.92** | **$7,901.66** | **$231,837.00** |
| DEAN'S OFFICE | ($0.05) | $0.00 | $0.00 | $0.00 | $0.00 | ($0.05) |
| FACULTY - INSTRUCTION | $92,017.64 | $47,837.18 | $80,815.65 | $3,264.92 | $7,901.66 | $231,837.05 |
| RESEARCH CTR FOR BUSINESS ECONOMICS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

Note: A negative amount reflects an adjustment to the previous fiscal year.

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **Continuing Education** | **$117.83** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$117.83** |
| BIOTECH MANUFACTURING PROVIDENCE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| LABOR RESEARCH CENTER | $117.83 | $0.00 | NA | NA | NA | $117.83 |
| **Engineering** | **$1,019,260.75** | **$1,007,442.70** | **$1,256,356.71** | **$1,556,055.78** | **$1,330,740.19** | **$6,169,856.13** |
| CHEMICAL ENGINEERING | $203,950.58 | $213,852.81 | $287,771.39 | $320,788.43 | $310,668.02 | $1,337,031.23 |
| CIVIL/ENVIRONMENTAL ENGINEERING | $38,581.43 | $49,919.59 | $52,401.77 | $55,281.21 | $61,036.22 | $257,220.22 |
| DEAN'S OFFICE | $1,037.02 | $660.04 | $0.00 | $0.00 | $0.00 | $1,697.06 |
| ELECTRICAL ENGINEERING | $169,750.81 | $128,124.96 | $146,950.95 | $253,753.28 | $287,338.34 | $985,918.34 |
| MECHANICAL AND INDUSTRIAL SYSTEMS EGR | $414,017.11 | $445,359.44 | $591,110.88 | $665,759.87 | $464,252.22 | $2,580,499.52 |
| OCEAN ENGINEERING | $191,923.80 | $169,525.86 | $178,121.72 | $260,472.99 | $207,445.39 | $1,007,489.76 |
| **Environment & Life Sciences** | **$1,660,959.07** | **$1,812,703.38** | **$2,192,102.97** | **$2,714,462.77** | **$2,489,018.05** | **$10,869,246.24** |
| AGRICULTURAL EXPERIMENT STATION | $0.00 | $0.00 | $0.00 | $23.28 | $0.00 | $23.28 |
| BIOLOGICAL SCIENCES | $124,441.45 | $133,502.71 | $148,526.66 | $164,996.86 | $120,384.05 | $691,851.73 |
| CELL AND MOLECULAR BIOLOGY | $199,669.09 | $179,411.16 | $269,949.88 | $816,959.06 | $929,553.90 | $2,395,543.09 |
| COMMUNITY PLANNING/AREA DEVEL | $6,504.68 | $14,574.67 | $17,033.93 | $8,112.87 | $2,257.37 | $48,483.52 |
| COOPERATIVE EXTENSION | $16,479.70 | $28,725.14 | $24,629.56 | $12,622.00 | $16,295.27 | $98,751.67 |
| DEAN'S OFFICE | $76,131.76 | $158,549.59 | $240,746.08 | $53,164.38 | $25,510.50 | $554,102.31 |
| ENV & NAT RESOURCE ECONOMICS | $132,986.53 | $131,042.54 | $105,626.63 | $108,722.27 | $108,305.69 | $586,683.66 |
| FISHERIES, ANIMAL & VET SCIENCE | $159,958.57 | $216,632.99 | $209,572.99 | $241,245.33 | $172,250.85 | $999,660.73 |
| GEOSCIENCE | $59,995.68 | $69,993.79 | $204,787.30 | $179,215.61 | $147,492.32 | $661,484.70 |
| MARINE AFFAIRS | $46,240.28 | $58,233.40 | $42,732.60 | $41,846.88 | $32,855.56 | $221,908.72 |
| NATURAL RESOURCES SCIENCE | $376,677.28 | $390,050.86 | $467,152.38 | $642,942.48 | $611,107.03 | $2,487,930.03 |
| NUTRITION AND FOOD SCIENCES | $196,090.36 | $229,778.83 | $239,792.86 | $268,520.89 | $208,041.29 | $1,142,224.23 |
| PLANT SCIENCE | $265,783.69 | $202,207.70 | $221,552.10 | $176,090.86 | $114,964.22 | $980,598.57 |

NA - Not Applicable (department did not exist or was in another college)

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **Graduate School** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **Human Science & Services** | **$638,694.52** | **$708,112.84** | **$556,655.93** | **$554,518.46** | **$495,700.16** | **$2,953,681.91** |
| COMMUNICATIVE DISORDERS | $81,483.63 | $52,452.04 | $9,254.68 | $5,573.47 | $4,852.21 | $153,616.03 |
| DEAN'S OFFICE | $0.00 | $0.00 | $0.00 | $22,160.80 | $19,697.14 | $41,857.94 |
| EDUCATION | $307,206.01 | $317,565.45 | $302,851.11 | $275,506.68 | $281,220.20 | $1,484,349.45 |
| EDUCATION & SOCIAL POLICY RESEARCH | $82,676.54 | $70,549.36 | $31,916.31 | $4,929.86 | ($17.49) | $190,054.58 |
| GERONTOLOGY | $69,483.11 | $135,996.87 | $130,657.12 | $145,444.08 | $136,138.74 | $617,719.92 |
| HUMAN DEV/COUNSEL/FAM STUDIES | $17,628.46 | $6,042.13 | $12,273.25 | $24,936.14 | $20,556.63 | $81,436.61 |
| KINESIOLOGY | $13,758.82 | $4,670.32 | $6,850.47 | $8,533.64 | $4,335.36 | $38,148.61 |
| PHYSICAL THERAPY | $48,930.88 | $108,764.97 | $58,466.83 | $54,768.23 | $27,455.94 | $298,386.85 |
| TEACHER EDUCATION | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TEXTILES/FASHION MERCHAND/DESIGN | $17,527.07 | $12,071.70 | $4,386.16 | $12,665.56 | $1,461.43 | $48,111.92 |
| **Nursing** | **$67,808.30** | **$61,174.29** | **$127,327.24** | **$43,132.24** | **$92,644.43** | **$392,086.50** |
| **Oceanography** | **$4,257,758.61** | **$4,045,120.50** | **$4,192,315.78** | **$4,938,958.67** | **$4,171,833.38** | **$21,605,986.94** |
| **Pharmacy** | **$877,353.50** | **$874,875.66** | **$1,275,064.53** | **$1,406,891.03** | **$943,402.56** | **$5,377,587.28** |
| APPLIED PHARMACEUTICAL SCIENCES | ($242.44) | NA | NA | NA | NA | ($242.44) |
| BIOMEDICAL AND PHARMACEUTICAL SCIENCES | $828,252.37 | $816,361.91 | $1,172,414.34 | $1,252,068.63 | $864,088.32 | $4,933,185.57 |
| BIOMEDICAL SCIENCES | ($74.10) | NA | NA | NA | NA | ($74.10) |
| DEAN'S OFFICE | $35,276.89 | $24,549.27 | $19,332.93 | $0.00 | $0.00 | $79,159.09 |
| ELDERLY MEDICATION | ($72.32) | NA | NA | NA | NA | ($72.32) |
| PHARMACY PRACTICE | $14,213.10 | $33,964.48 | $83,317.26 | $154,822.40 | $79,314.24 | $365,631.48 |

NA - Not Applicable (department did not exist of was in another college)
Note: A negative amount reflects an adjustment to the previous fiscal year.

| College | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| University College | $3,576.55 | $4,106.15 | $4,626.40 | $4,550.01 | $4,320.56 | $21,179.67 |
| University Library | $0.00 | $0.00 | $539.14 | $4,264.56 | $462.90 | $5,266.60 |

**Table 5b. Facilities and Administrative Funds received by units within administrative divisions FY07 through May FY11**

| Administrative Unit | FY07 | FY08 | FY09 | FY10 | FY11 YTD | Totals |
|---|---|---|---|---|---|---|
| **President's Office** | **$1.13** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1.13** |
| **Provost** | **$0.00** | **$0.00** | **$10,321.74** | **$4,046.84** | **$8,290.68** | **$22,659.26** |
| ADVANCE OFFICE | $0.00 | $0.00 | $8,685.44 | $136.36 | $7,462.44 | $16,284.24 |
| LABOR RESEARCH CENTER | NA | NA | $1,636.30 | $3,910.48 | $828.24 | $6,375.02 |
| PROVOST | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **VP, Administration** | **$222,792.85** | **$195,586.48** | **$286,145.81** | **$281,996.32** | **$248,194.39** | **$1,234,715.85** |
| TRANSPORTATION CENTER | $222,792.85 | $195,586.48 | $256,921.25 | $221,689.61 | $193,464.87 | $1,090,455.06 |
| VICE PRESIDENT FOR ADMINISTRATION | $0.00 | $0.00 | $29,224.56 | $60,306.71 | $54,729.52 | $144,260.79 |
| **VP, Research & Economic Development (includes NEAGEP FY07)** | **$230,359.60** | **$205,786.40** | **$57,603.29** | **$104,854.61** | **$258,155.11** | **$856,759.01** |
| **VP, Student Affairs** | **$179,598.42** | **$97,513.85** | **$105,653.86** | **$88,983.73** | **$15,715.52** | **$487,465.38** |
| CAMPUS LIFE | $12,408.49 | $25,128.56 | $22,585.53 | $15,095.17 | $4,159.89 | $79,377.64 |
| HEALTH SERVICES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| STUDENT LIFE | $142,013.25 | $39,429.93 | $29,185.49 | $33,451.67 | $222.46 | $244,302.80 |
| TALENT DEVELOPMENT | $25,176.68 | $32,955.36 | $53,882.84 | $40,436.89 | $11,333.17 | $163,784.94 |

NA - Not Applicable (unit did not exist or was in another division)